

**WARRANT FOR THE ANNUAL MEETING
OF THE TOWN OF FRYE ISLAND
October 11, 2008**

Cumberland, ss State of Maine

To: John Crosby, a resident of the Town of Frye Island, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Frye Island, in the County of Cumberland, qualified by law to vote in Town affairs to meet at the Frye Island Community Center on Saturday, October 11, 2008 at 9:00 A.M. to act upon the following Articles.

Article 1: To vote by written ballot to choose a moderator to preside at said meeting.

Article 2: To vote by written ballot to elect one person to a three year term to the Board of Selectmen. **(Town Voters only)**

Names in Nomination
James Kuiken Phil Perry

Article 3: To vote by written ballot to elect two persons to a three year term to the Executive Committee. **(Board of Island Trustees only)**

Names in Nomination
David Bond Betsy Gleysteen Joseph Potts

Article 4: To vote by written ballot to elect one (1) representative to School Administrative District No. 6 Board of Directors to serve a three year term: **(Town Voters Only).**

Names in Nomination
Oleg Svetlichny

Article 5: To see if the Board of Island Trustees and the voters of the Town of Frye Island will vote to appropriate \$141,057 from municipal revenues; and raise and appropriate an additional \$807,778 from property taxes for municipal services and \$1,348,970 for non-municipal services for 2009. *(This total for municipal services includes \$74,024 which will be deposited into the "Water Reserve Fund" for the purpose of updating the municipal water system).*

If this Article passes, it will increase the average property owner's taxes as follows;

Average Valuation	Non-Municipal	Municipal	Total Increase
Inland Cottage	\$ 306	\$ 22	\$ 328
Waterfront Cottage	\$ 682	\$ 48	\$ 730

**The Board of Selectmen / Board of Island Trustees Executive Committee
recommends approval of this warrant article**

Article 6: To see if the Voters of Frye Island will vote to appropriate up to \$40,000.00 from the General Fund Balance to cover the 2008 budget shortfall created by the 21.3% increase in the SAD 6 budget.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 7: To see if the Voters of Frye Island will vote to raise by taxes and appropriate the sum of \$50,000.00 to be used for the Ferry Capital Reserve Fund.

Approval of this article will increase the Annual Tax for the average cottage owner as follows:

\$62 for Inland Cottage Owners
\$139 for Waterfront Cottage Owners

The Board of Selectmen / Board of Island Trustees Executive Committee does NOT recommend approval of this warrant article

Article 8: To vote by written ballot to set the User Rates for the Frye Island Ferry Service by the Town Board of Island Trustees. The options available for the Board of Island Trustee voter are dependent on the outcome of the above listed Warrant Article #7 (for this Article, see Exhibits #1, #2, #3 and #4 for User Rate details):

a. If Warrant Article #7 fails, then vote to approve one of the two following options:

- (1) To utilize the User Rates shown in Exhibit #1, e.g. the rate for a normal automobile is \$30.00 if paid at the mainland ferry terminal, and is \$15.00 if a discount ticket is purchased at the Town Office on the Island.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article option.

- (2) To utilize the User Rates shown in Exhibit #2, e.g. the rate for a normal automobile is \$36.00 if paid at the mainland ferry terminal, is \$24.00 if a discount ticket is purchased at the Town Office on the Island, and is \$12.00 if a deep discount ticket is purchased at the Town Office on the Island. The deep discount ticket is only usable by owners of real property on Frye Island.

b. If Warrant Article #7 passes, then vote to approve one of the two following options:

- (1) To utilize the User Rates shown in Exhibit #3, e.g. the rate for a normal automobile is \$26.00 if paid at the mainland ferry terminal, and is \$13.00 if a discount ticket is purchased at the Town Office on the Island.
- (2) To utilize the User Rates shown in Exhibit #4, e.g. the rate for a normal automobile is \$32.00 if paid at the mainland ferry terminal, is \$21.00 if a discount ticket is purchased at the Town Office on the Island, and is \$10.50 if a deep discount ticket is purchased at the Town Office on the Island. The deep discount ticket is only usable by owners of real property on Frye Island.

Article 9: To see if the Voters of Frye Island will vote to establish semi-annual tax payments for 2009. The first payment of 1/2 the taxes owed to be due and payable on December 31st 2008 and the second half to be due and payable on June 30, 2009.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 10: To see if the Voters of Frye Island will vote to set the highest interest rate allowed by law for all overdue taxes.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 11: To see if the Town will vote to authorize and direct the Selectmen and Treasurer, at their discretion, to sell by sealed bid or public auction and convey by quit claim deed, any real estate acquired from tax sources by the Town, or to convey the property to the prior owner upon payment in full of all taxes, interest and charges incurred by the Town. Selectmen reserve the right to reject any and all bids.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 12: To see if the Town will vote to authorize the Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Selectmen the further authority to expend such sums of money as they deem necessary from these donations or for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 13: To see if the Town will vote to authorize the Selectmen and the Treasurer to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during its fiscal year.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 14: To see if the Town will vote to authorize the Selectmen to expend such sums of money as they deem necessary from the Designated Reserve Funds for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 15: To see if the Town will vote to authorize the establishment of a **School Operations Reserve Fund**. If any money budgeted for school costs in a Frye Island fiscal year is not needed, then that money will be placed in the School Operations Reserve Fund. If in a Frye Island fiscal year the money budgeted for school costs is less than what is needed, then money can be withdrawn from the School Operations Reserve Fund, if approved by the Board of Selectmen.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 16: To see if the Town will vote to authorize the establishment of a **Fire Department Operations Reserve Fund**. If any money budgeted for Fire Department operations in a Frye Island fiscal year is not needed, then that money will be placed in the Fire Department Operations Reserve Fund. If in a Frye Island fiscal year the money budgeted for Fire Department costs is less than what is needed, then money can be withdrawn from the Fire Department Operations Reserve Fund, if approved by the Board of Selectmen.

The Board of Selectmen / Board of Island Trustees Executive Committee recommends approval of this warrant article

Article 17: To see if the Board of Island Trustees and the Voters of Frye Island will vote to approve the following amendment to the Town Land Use Ordinances to Prohibit Lot Clear Cutting: (If approved, this amendment will become effective at the time of passage and will not apply to any lots prior to the effective date.)

The purpose of this Amendment is to promote the safety and general welfare of people in the Town; to provide adequate light and air; to maintain the rural character and natural beauty of the Island; and to protect the environment, especially by preventing erosion.

The Zoning Ordinance of the Town of Frye Island, Maine shall be amended as follows:
In **§ 101-1-2** add the following definitions:

Clear cutting: The removal or cutting of more than 25% of all trees on a lot, except as shown on an approved building permit in which post-construction remediation may be required.

Remediation: The planting and maintenance of at least 5 native tree species, not less than two (2) inches in diameter at four and one half (4 ½) feet above ground level for each 25 by 50 foot rectangle area, such areas being sufficient that cleared openings for any purpose, including but not limited to principal and accessory structures, driveways, lawns and sewage disposal areas as shown on an approved or conditionally approved building permit, do not exceed in the aggregate twenty-five per cent (25%) of the lot area or ten thousand (10,000) square feet, whichever is greater.

Add a new section to **§ 101-1-4. General Standards:**

U. Clear Cutting

1. Prohibition

After the effective date of this Section, clear cutting of a lot is prohibited except as shown on an approved building permit

2. Remediation

If a lot is clear cut after the effective date of this Section, no Building Permit shall be granted for that lot until Remediation has been completed. If more than 5 trees are required, no one species shall make up more than 50% of the number of trees planted. The Code Enforcement Officer shall determine whether the Remediation is sufficient. The Code Enforcement Officer may issue a conditionally approved Building Permit showing the Remediation which is required, but construction may not be commenced until completion of the Remediation.

3. Secondary Growth

If a lot has been clear cut prior to the effective date of this ordinance, and no Substantial Start has been completed under a Building Permit, all secondary growth must be allowed to grow and remain until a building permit has been granted.

4. Permissible Cutting and Clearing

The requirements of § 101-III-15 N.3 shall apply to all lots in any Residential District in the Town, with the permissible clearing being calculated as though the entire lot were within the Shoreland Zone at distances greater than 100 feet, horizontal distance, from Sebago Lake.

In § 101-1-11 C. add a new paragraph 4 as follows:

4. In addition to the Remediation required under § 101-1-4 U.2, a violation of § 101-1-4 U.2 shall be deemed a violation of the Land Use Ordinances. The person, firm or corporation responsible shall be subject to the administration and enforcement provisions of § 101-1-11 C.

The Planning Board recommends approval of this warrant article

Article 18: To see if the Voters of Frye Island will vote to approve the following Ordinance to allow the use of UTILITY VEHICLES on Frye Island roads. (If approved, this amendment will become effective at the time of passage.)

Utility Vehicles

**Town of Frye Island
Cumberland County
State of Maine**

Chapter 106 -- Ordinance Prohibiting Unsafe Use of Utility Vehicles in the Town of Frye Island, Maine, Providing Penalties for Violation Thereof

GENERAL REFERENCES

Golf Cart Ordinances -- Moped, Motorcycle Ordinances --

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Section	Subject Matter
§ 106-1.	Title
§ 106-2.	Purpose
§ 106-3	Registration of Utility Vehicles
§ 106-4.	Unsafe Use of Utility Vehicles Prohibited
§ 106-5.	Impoundment of Utility Vehicles
§ 106-6	Violations and Penalties
§ 106-7	Enforcement

ARTICLE I

Use of Utility Vehicles

§ 106–1. Title:

This Ordinance shall be known as and may be cited as the "Ordinance Prohibiting Unsafe Use of Utility Vehicles in the Town of Frye Island, Maine, Providing Penalties for Violation Thereof," and shall be referred to herein as "this chapter."

§ 106–2. Purpose:

The purpose of this Ordinance is to protect the health, safety and well-being of the citizens of Frye Island by prohibiting the unsafe use of Utility Vehicles on the public roads in the town, many of which have narrow roadways and hidden obstructions which may endanger the safety of persons driving, bicycling or walking on the roads or the safety of motorists, cyclists or pedestrians.

§ 106–3. Registration of Utility Vehicles:

- A. Prior to initial registration, the UTV must be inspected by a Law Enforcement Officer or a designated Town Official.
- B. No Utility Vehicle shall be used on Town public roads unless it has been registered with the Town Clerk and has been issued a license. The Town registration fee, license, insurance requirements and other requirements shall be as ordered by the Selectmen with the advice of the Executive Committee of the Board of Island Trustees. The owner must sign an acceptance of liability for any operator of the Utility Vehicle.
- C. No Utility Vehicle shall be used on Town public roads unless it bears a number identification issued by the Town Clerk. The number identification issued shall be as ordered by the Selectmen with the advice of the Executive Committee of the Board of Island Trustees.
- D. A Utility Vehicle is defined as a subset of ATV's as defined by the State of Maine and stated as such by the manufacturer's description on the Bill of Sale.
- E. No Utility Vehicle shall be used as an off road ATV.

§ 106–4. Unsafe use of Utility Vehicles prohibited:

The following practices constitute unsafe use of Utility Vehicles on Town public roads and will prevent it from being registered or being used on Town Roads:

- A. Use of a Utility Vehicle one half hour after sunset to one half hour before sunrise without headlights and rear lights installed and illuminated.
- B. Use of a Utility Vehicle without a rearview mirror.
- C. Use of a Utility Vehicle without a warning device such as a horn.
- D. Use of a Utility Vehicle with more than two people on each seat, unless the seat has been specifically designed by the manufacturer to hold more than two people. In no case shall there be more passengers than the Utility Vehicles is designed to carry.
- E. Use of a Utility Vehicle by a driver without a valid motor vehicle driving license in any class.
- F. Use of a Utility Vehicle not equipped with a speed governor.

- G. Operating a Utility Vehicle that is not equipped at all times with an effective and suitable muffling device on its engine to effectively deaden or muffle the noise of the exhaust. Each Utility Vehicle must meet noise emission standards of the United States Environmental Protection Agency and in no case exceed 82 decibels of sound pressure level at 50 feet on the 'A' scale as measured by the SAE standards.
- H. Operating a Utility Vehicle that is not equipped at all times with a working spark arrester. In addition to any penalties imposed under this subsection, the court may, subject to Title 17-A, chapter 54 of the Maine State Statues, order restitution for fire suppression costs incurred by state or municipal government entities in suppressing fires caused by operation of a Utility Vehicle without a working spark arrester.
- I. Operation of a Utility Vehicle at speeds greater than reasonable and prudent for the existing conditions, or greater than speed limits set by the Department of Transportation.
- J. Operating a Utility Vehicle in violation of ordinances or regulations applicable to motor vehicles, except as expressly permitted by the article, or in reckless manner in such a way as to recklessly create a substantial risk of serious bodily injury to another person.
- K. Operating a Utility Vehicle in a manner to endanger, so as to endanger any person or property.
- L. Operating a Utility Vehicle under the influence or with excessive blood-alcohol level. A person commits the crime of operating a Utility Vehicle while under the influence of intoxicating liquor or drugs if that person operates or attempts to operate any Utility Vehicle while under the influence of intoxicating liquor or drugs or a combination of liquor and drugs; or, for a person 21 years of age or older, while having alcohol levels in that person's blood; higher than the minimum requirements under TITLE 29-A, CHAPTER 19 for operation of motor vehicles; or, for a person less than 21 years of age, while having any amount of alcohol in the blood. Operating a Utility Vehicle while under the influence of intoxicating liquor or drugs is a Class D crime.
- M. Failure to comply with duty to submit. A person is guilty of failure to comply with the duty to submit to and complete a blood-alcohol or drug concentration test under TITLE 29-A, CHAPTER 23 of the Maine State Statues, if that person refuses to submit to or fails to complete a blood-alcohol or drug concentration test or both, when requested to do so by a law enforcement officer who has probable cause to believe that the person operated or attempted to operate a Utility Vehicle while under the influence of intoxicating liquor or drugs.

§ 106–5. Impoundment of Utility Vehicles:

When a law enforcement officer issues a summons for a violation under this ordinance, the officer may impound the Utility Vehicle operated by the person who received the summons if, in the judgment of the officer, based on actual previous offenses by the operator or other considerations, the operator will continue to operate the vehicle in violation and such operation may be a hazard to the safety of persons or property.

The operator or owner may reclaim his vehicle at any time subsequent to 24 hours after the issuance of the summons upon payment of the costs of impoundment to the enforcement agency impounding the vehicle.

§ 106–6. Violations and penalties:

Any person who violates any of the provisions of this Ordinance except §106-4L or §106-4M shall be guilty of a civil violation and, upon conviction, shall be fined not less than fifty dollars (\$50.) and not more than five hundred dollars (\$500.), with each incident being considered a separate violation: all fines accrue to the Town. A warning may be issued for a first offence.

Any person who violates provision §106-4L of this Ordinance shall be guilty of a Class D crime, and upon conviction, shall be punished according to TITLE 29-A, CHAPTER 23 of the Maine State Statues.

Any person who violates provision §106-4M of this ordinance shall be guilty of a Class E crime, and upon conviction, shall be punished according to TITLE 29-A, CHAPTER 23 of the Maine State Statues.

§ 106–7. Enforcement:

This Ordinance shall be enforced by the Town of Frye Island Police Department, the Cumberland County Sheriff’s Department, or their designees.

The Planning Board recommends approval of this warrant article

Article 19: To see if the Board of Island Trustees and the Voters of Frye Island will vote to approve the following Ordinance establishing the requirements for the use of the PUBLIC BEACHES on Frye Island: (If approved, this amendment will become effective at the time of passage)

PUBLIC BEACH

**Town of Frye Island
Cumberland County
State of Maine**

Chapter 118--- Ordinance for use of Public Beaches in the Town of Frye Island, Maine, Providing Penalties for Violation.

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Section 118 - 1 Title

Section 118 – 2 Purpose

Section 118 – 3 Requirements

Section 118 – 4 Violations and Penalties

Section 118 – 5 Enforcement

118-1 Title.

This Ordinance shall be known as the “Ordinance for the use of Public Beaches in the Town of Frye Island, Maine.”

118 – 2 Purpose.

The purpose of this Ordinance is to provide rules for the use of Public Beaches.

118 – 3 Requirements.

- a) No open fires on beaches. (*).
- b) No camping overnight on beaches.
- c) No personal items left on beaches overnight.
- d) NO DOGS on beaches between the hours of 10:00 am and 5:00 pm. (Must clean up after your dogs).
- e) No powered watercraft is to be left or tied up on Frye Island Public beaches. Pick up and drop-offs only. No power boats are to enter swimming areas. All power boats accessing Frye Island Public beaches must have a current resident or a temporary rental Frye Island sticker.
- f) Canoes, kayaks, rowboats and paddleboats must be pulled up beyond sandy area, racked, or in designated areas only.
- g) No littering. Use trash containers provided.
- h) Moorings must be out beyond swimming areas, and must not interfere with swim areas.

Noncompliance with mooring placement will result in the mooring being removed.

118 - 4 Violations and Penalties.

Any person who violates any of the provisions of this Ordinance shall be guilty of a civil violation and, upon conviction, shall be fined not less than fifty dollars (\$50.00) and not more than five hundred (\$500.00), with each incident being considered a separate violation: all fines accrue to the Town. A warning may be issued for a first offense.

118 - 5 Enforcement.

This Ordinance shall be enforced by the Town of Frye Island Police Department, the Cumberland County Sheriff’s Department, or their designees.

The Planning Board recommends approval of this warrant article

Article 20: To see if the Board of Island Trustees and the Voters of Frye Island will vote to approve the following addition to land Use Ordinance §101-I-4, Section D, **Part 5**. (If approved, this amendment will become effective at the time of passage and will not apply to any lots prior to the effective date.)

SECTION 5. NON-CONFORMING SETBACKS

- A. Setback Reduction Appeals: The Board of Appeals may grant reductions from the minimum setback requirements according to all of the following criteria:
 - 1. Setback reduction appeals are only available to reduce the minimum requirements for setbacks of structures from Lot boundary lines. Setback reduction appeals shall not be used, and are not available, to reduce required minimum setbacks of structures from bodies of water as provided in this ordinance.
 - 2. The Board of Appeals shall grant a setback reduction appeal if the Board finds that granting the setback reduction will not result in unreasonable interference with the privacy interests of the abutting landowners.
 - 3. In granting a setback reduction the Board of Appeals may attach reasonable conditions which it may deem necessary to serve the purpose of this ordinance.
 - 4. A setback reduction appeal shall not be granted to enable construction or renovation that will result in more than one garage on the lot that is the subject of the appeal.
 - 5. Setback reduction appeals may only be granted to the minimum extent necessary to accomplish the purpose of the appeal. Setbacks may not be reduced by appeal to less than the following absolute minimum setbacks:
 - Side yard 10 feet
 - Front yard 30 feet for a dwelling unit and 20 feet for an accessory building
 - Rear yard 15 feet

In addition: Ordinance §101-I-14, Section C, Part 1,b, will then read as follows:

"To hear and decide only those Special Exceptions which are specifically listed in the various zoning districts as Special Exceptions, and to act for the enlargement of non-conforming uses and non-conforming setbacks, which shall be treated as Special Exceptions."

The Planning Board recommends approval of this warrant article

The Municipal Officers of the Town of Frye Island

John Nun, Selectman: _____

Mark Thomas, Selectman: _____

Phil Perry, Selectman: _____

Proposed Ferry Rates for 2009 - Two Price Plan

Class	Vehicle Description	Units	Street \$	% Street	Regular \$	Total \$
P	Pedestrian, Pedestrian w / bicycle	1,600	10.00	25%	5.00	10,000
M	Golf Cart, Motorcycle	50	20.00	25%	10.00	625
A	Mini-Van, Passenger Car, Passenger Van, Pick-Up Truck (4 wheels max), SUV	25,000	30.00	5%	15.00	393,750
A1	Trailer - One Rear Axle (cars & trucks)	*	30.00		15.00	
A2	Trailer - Two Rear Axles (cars & trucks)	*	60.00		30.00	
A3	Trailer - Three Rear Axles (cars & trucks)	*	90.00		45.00	
T	Dual Wheel Pick-Up Modified Body Pick-Up, Utility Van	60	100.00	5%	50.00	3,150
T2	One Rear Axle: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	340	150.00	5%	100.00	34,850
T4	Two Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	20	250.00	5%	200.00	4,050
T5	Three Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body Cement Truck / Cement Pumper	20	300.00	5%	250.00	5,050
T7	Tractor Trailer	5	400.00	25%	350.00	1,813
R1	Dual or Single Wheel Camper , Dual or Single Wheel Short Motor Home	5	100.00	10%	50.00	275
R2	Single Axle Long Motor Home, Dual Axle Motor Home Bus	5 1	150.00	10%	100.00	525
S1	Driven small Fork Lift / Bucket Loader sm. Back Hoe (Driven), Driven medium Fork Lift, Bucket Loader medium	1	100.00	0%	50.00	50
S2	Driven large Fork Lift, Bucket Loader large	1	150.00	0%	100.00	100
X	Ferry Rental (8 hour max, off season only)	1	5,000.00		4,000.00	4,000

**Recommended
by
Board of Selectmen
and
Executive Committee**

Usage Fees	458,238
Reserve Funding from Taxes	0
Subtotal Revenue	458,238
Operational Expenses	350,000
Reserve Funding: Class A	65,000
Reserve Funding: Class T, R & S	35,000
Reserve Funding: Taxes	0
Subtotal	450,000
Net	8,238

* Trailer usage included in above Class A Units figure

Proposed Ferry Rates for 2009 - Three Price Plan

Class	Vehicle Description	Units	Street \$	% Street	Regular \$	Owner \$	% Owner	Total \$
P	Pedestrian, Pedestrian w / bicycle	1,600	15.00	25%	10.00	5.00	80%	13,200
M	Golf Cart, Motorcycle	50	15.00	25%	10.00	5.00	80%	413
A	Mini-Van, Passenger Car, Passenger Van, Pick-Up Truck (4 wheels max), SUV	25,000	36.00	5%	24.00	12.00	80%	387,000
A1	Trailer - One Rear Axle (cars & trucks)	*	36.00		24.00	12.00		
A2	Trailer - Two Rear Axles (cars & trucks)	*	72.00		48.00	24.00		
A3	Trailer - Three Rear Axles (cars & trucks)	*	108.00		72.00	36.00		
T	Dual Wheel Pick-Up Modified Body Pick-Up, Utility Van	60	100.00	5%	50.00			3,150
T2	One Rear Axle: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	340	150.00	5%	100.00			34,850
T4	Two Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	20	250.00	5%	200.00			4,050
T5	Three Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body Cement Truck / Cement Pumper	20	300.00	5%	250.00			5,050
T7	Tractor Trailer	5	400.00	25%	350.00			1,813
R1	Dual or Single Wheel Camper , Dual or Single Wheel Short Motor Home	5	100.00	10%	50.00			275
R2	Single Axle Long Motor Home, Dual Axle Motor Home Bus	5 1	150.00	10%	100.00			525
S1	Driven small Fork Lift / Bucket Loader sm. Back Hoe (Driven), Driven medium Fork Lift, Bucket Loader medium	1	100.00	0%	50.00			50
S2	Driven large Fork Lift, Bucket Loader large	1	150.00	0%	100.00			100
X	Ferry Rental (8 hour max, off season only)	1	5,000.00		4,000.00			4,000

Not Recommended by BoS/EC

- Owners only use Owner ticket (deep discount)
- Family & friends use Regular ticket (discount)
- Photo ID required for owners
- Higher administration costs

* Trailer usage included in above Class A Units figure

Usage Fees	454,475
Reserve Funding from Taxes	0
Subtotal Revenue	454,475
Operational Expenses	350,000
Reserve Funding: Class A	65,000
Reserve Funding: Class T, R & S	35,000
Reserve Funding: Taxes	0
Subtotal	450,000
Net	4,475

Proposed Ferry Rates for 2009 - Two Price Plan w/ Tax Support

Class	Vehicle Description	Units	Street \$	% Street	Regular \$	Total \$
P	Pedestrian, Pedestrian w / bicycle	1,600	10.00	25%	5.00	10,000
M	Golf Cart, Motorcycle	50	20.00	25%	10.00	625
A	Mini-Van, Passenger Car, Passenger Van, Pick-Up Truck (4 wheels max), SUV	25,000	26.00	5%	13.00	341,250
A1	Trailer - One Rear Axle (cars & trucks)	*	26.00		13.00	
A2	Trailer - Two Rear Axles (cars & trucks)	*	52.00		26.00	
A3	Trailer - Three Rear Axles (cars & trucks)	*	78.00		39.00	
T	Dual Wheel Pick-Up Modified Body Pick-Up, Utility Van	60	100.00	5%	50.00	3,150
T2	One Rear Axle: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	340	150.00	5%	100.00	34,850
T4	Two Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	20	250.00	5%	200.00	4,050
T5	Three Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body Cement Truck / Cement Pumper	20	300.00	5%	250.00	5,050
T7	Tractor Trailer	5	400.00	25%	350.00	1,813
R1	Dual or Single Wheel Camper , Dual or Single Wheel Short Motor Home	5	100.00	10%	50.00	275
R2	Single Axle Long Motor Home, Axle Motor Home Bus	Dual 5 1	150.00	10%	100.00	525
S1	Driven small Fork Lift / Bucket Loader sm. Back Hoe (Driven), Driven medium Fork Lift, Bucket Loader medium	1	100.00	0%	50.00	50
S2	Driven large Fork Lift, Bucket Loader large	1	150.00	0%	100.00	100
X	Ferry Rental (8 hour max, off season only)	1	5,000.00		4,000.00	4,000

Not Recommended by BoS/EC
(if Warrant Article #7 passes, then the BoS/EC does recommend this option)

- No longer totally funded by users
- Unfair Annual Tax increase to taxpayers, using the average property assessment:
\$62 for Inland Cottage Owners - 270 owners
\$139 for Waterfront Cottage Owners - 208 owners

Usage Fees	405,738
Reserve Funding from Taxes	50,000
Subtotal Revenue	455,738
Operational Expenses	350,000
Reserve Funding: Class A	30,000
Reserve Funding: Class T, R & S	20,000
Reserve Funding: Taxes	50,000
Subtotal	450,000
Net	5,738

* Trailer usage included in above Class A Units figure

Proposed Ferry Rates for 2009 - Three Price Plan w/ Tax Support

Class	Vehicle Description	Units	Street \$	% Street	Regular \$	Owner \$	% Owner	Total \$
P	Pedestrian, Pedestrian w / bicycle	1,600	15.00	25%	10.00	5.00	80%	13,200
M	Golf Cart, Motorcycle	50	15.00	25%	10.00	5.00	80%	413
A	Mini-Van, Passenger Car, Passenger Van, Pick-Up Truck (4 wheels max), SUV	25,000	32.00	5%	21.00	10.50	80%	339,250
A1	Trailer - One Rear Axle (cars & trucks)	*	32.00		21.00	10.50		
A2	Trailer - Two Rear Axles (cars & trucks)	*	64.00		42.00	21.00		
A3	Trailer - Three Rear Axles (cars & trucks)	*	96.00		63.00	31.50		
T	Dual Wheel Pick-Up Modified Body Pick-Up, Utility Van	60	100.00	5%	50.00			3,150
T2	One Rear Axle: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	340	150.00	5%	100.00			34,850
T4	Two Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body	20	250.00	5%	200.00			4,050
T5	Three Rear Axles: Boom Truck, Box Truck, Dump Truck, Flat Bed / Stake Body Cement Truck / Cement Pumper	20	300.00	5%	250.00			5,050
T7	Tractor Trailer	5	400.00	25%	350.00			1,813
R1	Dual or Single Wheel Camper , Dual or Single Wheel Short Motor Home	5	100.00	10%	50.00			275
R2	Single Axle Long Motor Home, Dual Axle Motor Home Bus	5 1	150.00	10%	100.00			525
S1	Driven small Fork Lift / Bucket Loader sm. Back Hoe (Driven), Driven medium Fork Lift, Bucket Loader medium	1	100.00	0%	50.00			50
S2	Driven large Fork Lift, Bucket Loader large	1	150.00	0%	100.00			100
X	Ferry Rental (8 hour max, off season only)	1	5,000.00		4,000.00			4,000

Not Recommended by BoS/EC

- Owners only use Owner ticket (deep discount)
- Family & friends use Regular ticket (discount)
- Photo ID required for owners
- Higher administration costs
- Same Unfairness to Taxpayers as mentioned on Exhibit #3

* Trailer usage included in above Class A Units figure

Usage Fees	406,725
Reserve Funding from Taxes	50,000
Subtotal Revenue	456,725
Operational Expenses	350,000
Reserve Funding: Class A	30,000
Reserve Funding: Class T, R & S	20,000
Reserve Funding: Taxes	50,000
Subtotal	450,000
Net	6,725