

Ferry Monthly Report: May, 2012

Table 1. Frye Island Ferry Customers from Mainland

| | # of Customers | | Usage Value | |
|-----------------------------------|----------------|---------------|-----------------|---------------|
| Paying Customers: | | | | |
| Old Paper Ferry Tickets | 5 | 0.2% | 75 | 0.1% |
| Cash to Ferry Mate | 106 | 4.3% | 3,445 | 6.8% |
| Commercial Accounts | 27 | 1.1% | 915 | 1.8% |
| EZ-Ride Accounts | 1,405 | 57.2% | 26,174 | 51.6% |
| PrePaid Barcode Ferry Tickets | 375 | 15.3% | 5,966 | 11.8% |
| Sub-total | 1,918 | 78.0% | \$36,575 | 72.1% |
| Rejected Barcode Tickets | 18 | 0.7% | \$270 | 0.5% |
| Official Town Use: | | | | |
| Department - Administration | 67 | 2.7% | 1,450 | 2.9% |
| Department - Ferry System | 68 | 2.8% | 960 | 1.9% |
| Department - Fire | 4 | 0.2% | 60 | 0.1% |
| Department - Golf Club | 44 | 1.8% | 965 | 1.9% |
| Department - Police | 21 | 0.9% | 315 | 0.6% |
| Department - Public Works | 152 | 6.2% | 5,015 | 9.9% |
| Department - Recreation | 0 | 0.0% | 0 | 0.0% |
| Department - Yacht Club | 0 | 0.0% | 0 | 0.0% |
| Earned Ride Employee Accounts | 31 | 1.3% | 465 | 0.9% |
| Sub-total | 387 | 15.7% | \$9,230 | 18.2% |
| Authorized Free Customers: | | | | |
| Central Maine Power | 12 | 0.5% | 300 | 0.6% |
| Emergency Vehicles | 0 | 0.0% | 0 | 0.0% |
| Fairpoint Telephone | 12 | 0.5% | 645 | 1.3% |
| Fryes Leap Store | 75 | 3.1% | 2,470 | 4.9% |
| Fuel Oil Delivery | 1 | 0.0% | 100 | 0.2% |
| Propane Delivery | 9 | 0.4% | 580 | 1.1% |
| Septic Service | 3 | 0.1% | 215 | 0.4% |
| U.S. Post Office | 23 | 0.9% | 345 | 0.7% |
| Sub-total | 135 | 5.5% | \$4,655 | 9.2% |
| Total | 2,458 | 100.0% | \$50,730 | 100.0% |