

THE ANNUAL REPORT
of the
TOWN OF FRYE ISLAND

2000

Town Selectmen

Joseph Potts	2001
James Kuiken, Chair	2002
John Crosby	2003

Executive Committee

Pat Karpacz, Chair	2002
John Crosby	2003
Dave Decker	2003
Dick Giggey, Secy.	2001
James Kuiken	2002
Joe Potts	2001
Mark Thomas, V. Chair	2002

School Board Representative

Andy Broaddus	2001
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Town Administration

Town Manager	Vic Richards
	Dave Decker
	Richard Roedner
Town Clerk	Conrad Theberge
Deputy Clerk	Deb Folsom
	Patricia Noyes
Assessor	Gerald Daigle
CEO	Gerald Daigle
Public Works Dir.	Kevin LaMarre
Asst. PW Dir.	Joe Strout
Ferry Service Dir.	Martin Friedman
Finance Coordinator	Conrad Theberge
Office Administrator	Deb Folsom
	Patricia Dignard
Recreation Director	Angela Blackmore
Fire Chief	Stephen Persson

Table of Contents

Table of Contents	2
Executive Committee Report	3
Volunteer Boards	4
Manager's Report	5
Town Clerk's Report	8
Ferry Service Report	9
Public Works Report	9
Planning Board Report	13
Garden Club Report	13
Fire Department Report	15
Delinquent Taxes	21
2000 Audit	24

Dear Frye Islanders:

Great strides have taken place in the growth of our town since its birth three short years ago. Most of it has been a credit to the generous gift of time from those who are able to volunteer. Much of it is a tribute to the industry and dedication of three Town Managers and their staff.

Countless hours were spent in the process of finding and interviewing candidates for the vacancy left by Vic Richards, our Town Manager who led the charge for our becoming independent from Standish. We hired intelligent and energetic Richard Roedner in mid July 2000. Coming into a new job at the height of its busy season must have been a surprising baptism by fire for Rich. We owe a special debt of gratitude to resident, Dave Decker, who, as interim Town Manager, held things together for us until we could get Rich on board.

Valuable ordinances and policies to make our island a safe and happy place to live have been voted on at well attended Board of Island Trustee and Town Meetings. Examples of the work done by our Fire Department and Garden Club are obvious as soon as you get off the ferry. The Book Group continues to grow and a small group of local artists has been initiated. Members of the Frye Island Incorporated Board continued their super efforts to improve the amenities of our corporation.

The one thorn in our sides has been the blind siding of our SAD #6 Withdrawal Committee by the Portland Press Herald, which led to the unfortunate Bill signed by Governor King disallowing us to withdraw from the school district without special permission. A campaign of yellow journalism smeared our good intentions of following established state laws, which allow towns to find alternative ways to fund the education of their children. Undaunted, the Withdrawal Committee continues its plans to approach towns closer and more convenient for children, should any ever spend the school year on the island. Frye Island realizes its obligation to education in the State of Maine. It is willing to pay off its debt incurred as a member of SAD #6 and to continue to contribute to the education of children even though the U. S. Census of April 2000 declared our population count as zero.

Other important people we should remember are the two Pats and Town Clerk, Conrad, in the office; the ferry crews who transport us safely to our

pristine woodland setting and the public works crew who struggle with the forces of nature to try to keep roads in a safe condition.

With unfailing optimism, we conclude another year with grateful hearts and special tributes to all the people of Frye Island who make our island such a wonderful place to be.

Sincerely,

Pat Karpacz
Chair, Board of Island Trustees

Volunteer Boards and Committees

Planning Board

Robert Hannah	Chair
Marge Hommel	Secretary
Ed Johnson	Vice-Chairman
Ed Charrette	
Dave Treacy	
Patty Meyers	alternate
Oleg Svetlichny	alternate

Board of Appeals

Robert Roberts	Chair
Bruce Nisulla	Secy.
Bobbie Aranyi	
Watson Clark	
Stan Karpacz	
Paul Lyons	
Ernie Wrzesinsky	

Comprehensive Plan Committee

Fritz Mueller,	Chair
Bob Hannah	
Marge Hommel	
Patty Meyer	
Pat Karpacz	
Ed Johnson	

Diane Babineau
John Nun
Ernie Wrzesinsky
Ed Charette
Dave Treacy
Oleg Svetlichny

Town Manager's Report

A Town Annual Report is more than a compilation of the various monthly reports that I prepare for the Selectmen along with who still owes taxes. An annual report should be an introspective look at the town, and how it is doing, in the broadest of terms.

Based on my first six months as your Town Manager, I have seen a town that continues to explore what it means to be a community, and a community that continues to explore what it means to be a town. Community is more than a group of homes on the same street, or built by the same developer. Community is how individuals interact with each other, provide for each other and live together. The sense of community develops as residents get to know each other, tolerate each other, and thrive along side each other.

I believe Frye Island is a very healthy community.

Frye Island the town is also healthy. From an administrative point of view, the Town's finances are in order, with a growing fund balance that is in excess of 15% of our annual budget. This is good news. The Town staff is well equipped to handle the many issues that rise to the surface everyday and require attention. Taxes, while high, have been consistent in past years, and for 2001, have been kept at this level.

From an infrastructure point of view, the Town is getting by. The roads are rough, the equipment is old and the water system is seasonal. The buildings are serviceable, but require the investment of financial resources to bring them up to the level that today's society demands of public buildings. The good news includes the fine recreational amenities that the Town leases from FII, the ferry service is that is operating within its capacity and a fire department that is coming into its own.

There are some areas of concern, including the rising cost of education and County government, the poor quality of our current property assessment, and the restricted ability of the Town to increase revenues via the property tax. This will force reliance on additional sources of income as well as user fees.

As I look back over 2000, there are several items/issues that stand out as shaping the year. These highlights can serve as bell weathers for the Town,

points to recall in the future about the 'good ole days'. Here is my list of the top seven events and milestones of 2000.

1. Post Office - After considerable work with the Raymond Post Office, and the regional headquarters in Portland, and after a local investment of money and time, the U. S. Postal Service agreed to open a point of service here on the island. This facility, unlike other post offices in the area, is open 24 hours a day via a keyed lock. Also unlike other post offices in the area, ours provides no services other than mail delivery.
2. Turn over in office personnel - Any time a community loses a long standing official, such as the former Town Manager Vic Richards, there is a period of turmoil, as some tasks don't get done. In the case of Frye Island, this was magnified by the resignation of Deb Folsum several weeks after Vic left. This had a devastating impact on certain functions of the town. Processing licenses, maintaining current financial information and timeliness in response to issues all suffered. By the end of the summer, new staff was in place who were able to hit the ground running as it were. While all facets of municipal operations were not current by the end of the year (it was a very deep hole we had to dig ourselves out of), we were well on our way to recovering from the summer of '00.
3. Citizen's petition to withdraw from SAD #6 - Based on language in the legislation that created Frye Island as an independent town, a citizen's petition was circulated during the summer, with a vote in October that authorized the creation of a committee to negotiate our withdrawal from SAD #6. At year's end, a draft agreement was coming into shape locally, while opponents of our withdrawal were marshalling their forces to have the Legislature prevent us from leaving the district. While not part of 2000, the outcome of the fight was to limit our ability to leave the SAD without Legislative approval.
4. Fund Balance - Despite difficulties in knowing precisely where we stood financially through most of 2000, due to the staff shortages already mentioned, we ended the year in good financial health. While there was a slight over-expenditure at year's end, we still managed to increase our fund balance to over 15% of our operating expenses.
5. Positive media coverage - While there have been many negative shots taken at Frye Island concerning our desire to leave SAD #6, there were several positive media events for the island as well. We received very good coverage when we opened our Post Office, and on the heels

- of this event, Chronicle did a very nice piece about Sebago Lake and highlighted Frye Island with very positive coverage.
6. Comprehensive Plan development - A small group of very dedicated islanders has been working diligently on developing a Comprehensive Plan for the Town. This plan, when completed and adopted, will become the framework for decision-making for year's to come. It will guide us in further developing our land use ordinances, regulations within the town, and expenditures by the Town. The involvement by the property owners on the island is essential to make the Comprehensive Plan accurately reflect what you, as residents want for and from your town in the years to come.
 7. Frye Island Ball Field - As the year came to a close, work on developing a ball field on the island had progressed to the Planning Board review stage. This project has generated a lot of debate at the Planning Board level, as well as at the Selectman level, with the discussion centering on what the Town should provide for its residents, where it should be provided, and how future amenities should be financed. It is hoped that the Planning Board's review will be complete in the spring.

The year 2001 will bring new challenges to the island, as we continue our efforts to leave SAD #6, as work continues on developing a ball field on the island, and as the Comprehensive Plan nears completion. There will also be a lot of base line work on Town policies, as we improve our ways of dealing with the trust you have placed in your elected and appointed officials.

On a personal note, I have enjoyed getting to know many of you, either by sight or by name, and I look forward to continuing this during 2001. If you have concerns or issues, please don't hesitate to bring them to my attention. I will give each one the attention necessary to achieve resolution in as timely a manner as resources allow.

I would like to thank all of you that have either offered or given assistance to the Town and me over the last year. Your support is an invaluable resource that we too often take for granted.

Rich Roedner
Town Manager

Report of the Town Clerk

The following elections were conducted by the Town Clerk during calendar year 2000:

July 1, 2000	Annual Town Meeting
October 7, 2000	Town Meeting
November 7, 2000	State and Federal Election

Licenses Issued in 2000

Dog Licenses	0
Motor Vehicle Registrations	67
Boat Registrations	195
Fishing and Hunting Licenses	140

Monies Collected for the Town

Dog Licenses	0
Motor Vehicle Registrations	\$7,389.00
Boat Registrations	\$4,755.00
Fishing and Hunting Licenses	\$280.00

Permits issues in 2000

Building Permits	33
Plumbing Permits	23
Electrical Permits	12

Town Clerk Report Comparisons

	1998 (6 months)		1999		2000	
	# Issued	Revenue	# Issued	Revenue	# Issued	Revenue
Dog Licenses	2	\$7.50	0	0	0	0
Motor Vehicle Reg.	15	\$2,509	52	\$5,667	67	\$7,389
Boat Registrations	31	\$762	160	\$4,454	195	\$4,755
Golf Cart Registrations	0	0	0	\$0	92	\$1,626
Fishing/hunting Licenses	29	\$29	129	137	140	\$280
Red Tickets					7,575	\$121,200
Blue Tickets					18,002	\$126,014
Registered Voters	33		55		63	
Building Permits			34	\$4,181	33	\$9,860
Plumbing & Electrical Permits			13	\$563	35	\$873

Ferry Service

Martin Friedman, Director

The ferry operating budget for the year 2000 was \$190,000. Revenues for the year came to \$232,000. Overall operating expenses came to \$185,000. This resulted in a surplus of \$47,000.

This increased revenue was attributed to the following factors: The high volume of vehicular traffic concentrated around the weekends as well as the consistent flow of contractor traffic throughout the whole season, which brought increased cash revenue through red ticket sales. The second factor was the absence of any unforeseen mechanical repairs. Except for some minor problems, the ferries ran consistently on schedule. Weather turned out to be the major concern with some heavy thunderstorms in the spring and some extremely strong winds late in the season.

The off-season was spent repairing and replacing planking on the island and mainland slipways.

A major concern still being discussed is the concern of the overall hull condition of both ferries and how to prolong their longevity. The proposal of a dry dock is under investigation. Design, feasibility and funding are priorities for the coming year.

Public Works Department

ROAD WORK:

Extensive roadwork has been done over the past year throughout various locations on the island. Road widening, stone removal, ditching, bank stabilization, brushing, tree removal (when needed), and culvert replacement was performed in the following areas of the town:

- ◆ **BIRCH ROAD** The work that was begun on this large-scale road job in the fall and winter of the previous year was brought to

completion last spring. Considerable gravel was brought in and spread, and graded to firm up the road for use. It was observed that the road dried up much faster that spring due to the work that had been done.

- ◆ HIGH POINT DRIVE near LANCASTER LOOP - Approximately 1200feet of road was worked, stones pulled, minor ditching done, brush cut back, and a large amount of gravel spread and graded to reclaim a section that had gone back down to the base.
- ◆ RIDGE ROAD, South end of Island - An area near the sharp turn was ditched out, with the road sloped for drainage, brushed back, gravel spread.
- ◆ SUNSET ROAD - at the hill near the intersection of LEISURE LANE - Another project begun the previous winter and completed in the spring. Ditching was completed with bank stabilization and appropriate roadwork. A large piece of ledge was blasted so a trough for drainage could be cut.
- ◆ LEISURE LANE near intersection of BEACHVIEW DRIVE. Culvert at Beachview replaced, and ditching done with some backsloping on Leisure Lane.
- ◆ LEISURE LANE in the area of TAMARACK LANE. Heavy brushing done, some trees removed. Ditching done on both sides of Leisure. Old culverts removed, new ones put in. Bank stabilization will be done in spring of 2001 as well as completing roadwork.

In addition to such planned projects as the aforementioned, there is always on -going work such as grading, pothole filling, culvert clearing, and brushing. The crew completed a large amount of un-scheduled brush cutting this past year.

CULVERT WORK:

Culvert replacement is an on-going concern, as old ones are replaced and new ones added as needed.

DUST CONTROL:

This past season, a different method for spreading Calcium Chloride on the roads was tried with great success. A truck-mounted spreader was rented

from a local contractor. This resulted in a greater coverage for island roads, which extended dust control to areas previously not served. This method will be used again this season, and with enough Calcium Chloride to do all of the island's main roads.

RUBBISH REMOVAL:

This operation went very well this past year. Residents have been very cooperative in having their bagged trash out on time and in proper containers, which aids us in giving prompt clean service. Residents in the circles are reminded to please not park vehicles and trailers in the circles during times of trash pick-up. The rubbish truck cannot safely maneuver through the circles when a vehicle or trailer is parked in the circle. Please keep the circles open for us to come and get your trash or we will no longer be able to provide this service to the circles and the trash will have to be brought out to the main road for pick-up. Those who rent their places may want to make notice of this to their renters so they will know to cooperate as well.

BRUSH DUMP:

Residents are to be commended for their efforts in recycling. The container system continued to work well. The company that serves the town in providing the exchange of the containers did an excellent job in prompt service this past year.

A reminder: contractors cannot use the dumpsters and *must* provide their own dumpster at the site of their project.

Another reminder: The town brush dump is for owner brush and leaf disposal only. Branches larger than six inches in diameter and stumps will not be accepted. Contractors must provide for their own removal of trees and brush. If you are in doubt as to where your debris is to go, please ask the attendant. Your cooperation is appreciated, so that the brush dump will remain a useable and safe place for years to come.

Please note: *The brush dump is not a playground!* We try to keep the brush dump as clean as practicable, but there are still dangerous objects such as broken glass, projecting sticks, bits of metal, about which are dangerous to

all especially small children. Parents please take notice.

WATER SYSTEM:

Water quality is always closely monitored and remains excellent. This past year saw fewer main-breaks at start-up and during the overall season. The pressure relief valves have been working well in keeping the system in balance. More residents are watering their lawns and gardens which puts a strain on the system during the day hours, so we are requesting that in the upcoming season those residents would please do their watering at night when demands are less. There are many inexpensive timers on the market that can be installed easily for automatic use.

An on-going project often mentioned is the replacement of old cottage valves. These past fall 25 old valves with street fittings were replaced. In addition, sections of water mains are renewed as circumstances dictate.

CABANA POOL:

This past season a major overhaul was done to the pool pump and filtration system. The old pool pump, filter system, and tank were replaced with a new system. This system is easier to use and maintain. The piping was replaced and a new modular system installed. This will make it better for maintenance and storage. A timer was also installed which will make the system more energy-efficient. The old system had served the pool well, but it had gotten so old that parts were no longer available when things began to break down.

Respectfully Submitted,

Kevin L. LaMarre
Director of Public Works

Frye Island Planning Board

The Planning Board has had an active year. Public hearings were held on ordinances concerned with the discharge of firearms and other weapons and with the use of specific traps. These were voted into town law at the town meeting in October 2000. The Department of Wildlife and Inland Fisheries has indicated that they can not be enforced and changes must be made. The Planning Board is investigating what changes would be acceptable to the state enforcement agencies. In addition, several changes in the Land Use Ordinances were presented to the Town meeting and accepted by the voters.

On September 30, 2000 a public hearing on development of a ballfield at the corner of Timber Road and Beachview Drive was held. This was continued to June 30, 2001 and a favorable decision based on the Land Use Ordinances was reached.

The Comprehensive Plan Committee made substantial progress in the creation of a Plan for the town. Meetings were held every other week and presentations were made to several organizations and governmental groups in the Town. Over the winter months, Fritz Mueller, committee chair, worked extremely hard on the Comprehensive Plan and has produced a virtually complete draft document that will be released on the Frye Island web site in mid-July after several modifications, and some additions to the future land use section have been made. The Plan will be released to the State of Maine for their review in early August.

The members of the Planning Board are Marge Hommel, secretary; Ed Johnson, Vice-Chairman; Ed Charrette; Dave Treacy; Patty Meyers, alternate; Oleg Svetlichny, alternate; and Robert Hannah, Chair.

Frye Island Garden Club Annual Report for 2000

The year 2000 was a busy year for the Garden Club. The Annual Plant and Bake Sale raised \$2,700, which was to be used for Island Beautification projects.

Most of the money was used to add six circular gardens and irrigation along the walkway at the Community Center. The building, planting, mulching and irrigation installation of the gardens, was all done by our members. Barbara Hannah was the project coordinator and Bob Hannah was our expert

irrigation installer. The Town paid for the six new lanterns that went into the center of each garden and John Crosby donated his time and talent to install them.

The care of the existing gardens at the ferry landing and the Community Center, was all done by our garden club members. We have also been mowing the lawns at the Community Center as the town has not had the time or staff.

Patty Graham donated plants from her garden. Several garden club members planted and bark mulched them at the fire barn and golf course entrance.

The Garden Club has been selling Bobex, a natural deer repellent. We have been using Bobex in all of the community gardens. We have also been maintaining a compost bin at the Community Center, which has required frequent turnings.

The Garden Club provided a calendar of gardening events on and off the island for each summer month. This has been located in the administration building.

Meetings were held the second Saturday of each month followed by special programs. This year the program speakers were all from the Master Gardener Program at the Cumberland County Extension of the University of Maine. In June, Vanessa Wallace spoke on Dividing Annuals. In July, Barbara Wall spoke on Designing Shade Gardens. In August, Donna Bnger spoke on Everlasting Flowers. In September, Richard Brzozowski spoke on Pruning.

Our Garden Club had two potluck suppers at Geoff and Harriet Rice's.

The Frye Island Garden Club provides an opportunity to socialize and learn while providing a service to your community through projects.

Respectfully submitted,

Judy Comley
Garden Club President

**FRYE ISLAND FIRE DEPARTMENT
FAIRWAY DRIVE
FRYE ISLAND, MAINE 04071**

207-655-6818

JUNE 2001

ORGANIZATION

The Frye Island Fire Department was re-organized on July 1, 1998 when the island gained its independence and became the newest town in the State of Maine. The Department consists of fifteen (15) volunteer officers and firefighters operating four pieces of fire apparatus from a 3-bay station centrally located on the island and a 1-bay station located at the ferry landing.

The Frye Island Fire Department proudly serves the needs of our community by providing fire, rescue and Emergency Medical Services (EMS). We serve with pride and professionalism, striving to meet the demands of our community in a safe and efficient manner.

EQUIPMENT

A 1968 Mack CF 1,250 gallon per minute pumper was added to the list of equipment during the summer of last year. The truck had been sent to E.J. Murphy in Hopkinton, Mass where bodywork was performed and the truck was repainted. A new 750-gallon poly-tank was installed and the pump received an overhaul. This truck has been designated as Engine 4.

The 1966 Darley / International pumper, designated Engine 3, spent most of the season at Maine Mack in Portland. This truck needed a complete brake overhaul, front-end work and a new exhaust system.

During the spring of this year we were able to procure another pumper from a dealer who is selling a new truck to the Hudson, Mass., Fire Department. Mr. John Musorofitti, an islander, was instrumental in negotiating a deal for the truck. This pumper appears to be in excellent condition, having been rebuilt in 1989. We are waiting to take delivery of this truck sometime in July.

With the acquisition of the Hudson pumper, we will probably retire Engine 3 and return it to its owner, Mr. Brian Hogan.

During the year the department purchased additional 1-3/4" hose, a fracture pack used to immobilize patients suffering from trauma injuries, six (6) P.A.S.S. devices (Personal Alert Safety System devices) which sound a loud audible warning signal when a firefighter becomes incapacitated or is lost or trapped. An extension ladder was also

purchased for one of the engines. A backboard and an orthopedic stretcher were donated and placed in service.

This spring eight (8) Bullard UST Series fire helmets were donated by the New England Bullard dealer.

These helmets retail for \$238.00 each.

Mr. Vic Solimini donated a used automobile and the members used the Hurst Tool, "Jaws of Life", to rip apart. They practiced their extrication and EMS skills during a training session. This tool was acquired last year. We are presently awaiting delivery of replacement hydraulic hoses to replace the original hoses.

We applied for the annual State of Maine Forest Service 50/50 grant and purchased additional portable radios and dry hydrant equipment with the monies that were awarded.

ADDITIONAL ACTIVITY

The Fire Department continued to update and upgrade the fire lane signage. In addition, during September and October, the Fire Department members put up ninety-nine (99) street signs. We have ordered and are awaiting delivery of approximately 25 additional signs that will be added this year. This will complete the street sign project barring any vandalism or signs lost due to nature. We have had two signs already torn down due to vandalism. This is not a joke. Your life or the life of a loved one may be threatened because rescue workers (fire, EMS, police) are unable to locate your house.

Two Smokey Bear "Fire Danger Rating Signs" were installed during September. One is located down by the ferry landing and the other is in front of the main fire station. Mr. John Nun, a fire department member, did the carpentry work and Mary Ann Brooks-Gonyer was the artist. I do not believe that you will find a better-looking Smokey Bear in the State of Maine.

A 50-watt Kenwood repeater was installed at the main station allowing all 5-watt portable radios to be heard across the island. Prior to the repeater there were many dead spots where the radios could not transmit or receive.

Work continues on the main fire station. The bathroom is up and running and work will commence on the kitchen and classroom area on the second floor.

Two additional dry hydrants are scheduled to be installed this summer. One will be located at the marina and the other at the pond between the fifth and sixth greens on the golf course.

EMERGENCY MEDICAL SERVICES

Twelve members of the Department are cross-trained in CPR and AED (Automatic External Defibrillator).

These members are re-certified on an annual basis. During July of this year, 12 members will attend at 40-hour State of Maine First Responder Training program. This program will be conducted on the weekends.

After completing the training members will take a State exam. This will enable them to perform emergency medical services within the State of Maine.

TRAINING

The Department holds weekly training classes each Sunday morning at 1000 hours at the fire station. The instruction addresses all firefighting training objectives of the National Fire Protection Association's Standard 1001 for Firefighter I and II. This NFPA training program has been specifically designed to assist fire departments in their ability to deliver basic skills training to their members.

Truck check is held every Tuesday evening. The vehicles and equipment are checked to determine operational readiness.

SOCIAL ACTIVITIES

Each year during the Fourth of July celebration the Fire Department holds an open house at the main fire station. All are invited to attend and look over the facilities and apparatus and partake of a hot dog or two.

There are activities for the children and educational materials for the youngsters as well as the adults. Firefighters are on hand to answer any questions concerning fire safety or general fire service activities.

Last year on October 7th, the Fire Department held its First Annual Pot Luck Supper and Square Dance.

It was such a success that we will be holding the Second Annual Dance in October. Again, all are welcome to attend and have some fun and a great meal.

TO REPORT A FIRE

In case of an emergency, **FIRE or MEDICAL, DIAL 9-1-1**. The Frye Island Fire Department is dispatched through the Raymond Fire Department's dispatch center. On notification of an incident on the island, Raymond notifies the Frye Island Fire Department by radio. Fire Department members, equipped with portable radios, receive the information and respond to the incident. Because we are isolated on an island, we are reliant on our own fire department members to provide fire and medical aid for over 30 minutes prior to help arriving from Raymond. It is imperative that you **DIAL 9-1-1 FIRST. DO NOT** use a cell phone because your call will be directed to the State Police. This only delays the response of fire or EMS personnel.

You **SHOULD KNOW** where you are on the island, i.e. street name, lot number and fire lane number. **TIME IS CRITICAL.**

ANNUAL ACTIVITY REPORT

STRUCTURE FIRES	0
ELECTRICAL FIRES	1
VEHICLE FIRES	1
WOODS/BRUSH	0
ILLEGAL BURNING	1
SMOKE SCARE	2
ACCIDENTAL	1
EMERGENCY MEDICAL (EMS)	11
WATER INCIDENTS	4
POLICE ASSIST	1
FALSE ALARMS/MALFUNCTION	0
MUTUAL AID	0
TOTAL INCIDENTS	22

APPARATUS ROSTER

<u>Company</u> <u>Description</u>	<u>Make</u>	<u>Model / Type</u>	
Tanker 1	1953 Reo	2-1/2 ton 6X6	250 GPM Pump 1200 gallon water tank
Squad 2	1977 Dodge Power Wagon	¾ ton 4X4	Pick up truck
Engine 3 Mount	1966 Darley / International	Loadstar 1700 All Wheel Drive	750 GPM Front Darley Pump 750 gallon poly tank
Engine 4	1968 Mack	CF	1250 GPM Pump 750 gallon poly tank
Engine 6 Hale Pump	1969 Howe / International	Fleetstar 2010A	1000 GPM 2000 gallon poly tank

PERSONNEL

Steve Persson	Chief	F-1	CPR/DEFIB/EMT
John Crosby	Asst Chief	F-2	CPR/DEFIB
Paul Bourque	Captain	F-3	CPR/DEFIB
Ernie Wrzesinsky	Captain	F-4	
Don Nolen	Lieutenant	F-5	CPR/DEFIB
Ruth Bourque	Firefighter	F-7	CPR/DEFIB
George Dupont	Firefighter	F-8	CPR/DEFIB
John Nun	Firefighter	F-10	
Joe Needham	Firefighter	F-12	
Joe Pansini	Firefighter	F-13	
Lorraine Wrzesinsky	Firefighter	F-14	
Hal Pierce	Firefighter	F-15	CPR
Dan Messer	Firefighter	F-16	
Steve Comley	Firefighter	F-18	CPR/DEFIB
Laura Crosby	Firefighter	F-19	CPR/DEFIB
Fritz Mueller	Firefighter	F-20	CPR
Tim Fitzpatrick	Firefighter	F-22	
Lorraine Wrzesinsky	Fire Police		
Laura Crosby	Fire Police		
Bobby Aranyi	Fire Police		
Kathy Persson	Fire Police		CPR/DEFIB

VOLUNTEER OPPORTUNITIES

The fire and rescue service is one of the most diverse and challenging professions today. Imagine having to train to prepare yourself to perform in situations that range from building fires, forest fires, heart attacks, childbirth, hazardous chemical spill and everything in between. Couple this with the fact that these skills may be needed any time of the day or night, in any kind of weather, and very often under stressful, emotional and dangerous conditions. These challenges are what make the job rewarding.

This job is not for everyone. You need more than just the desire to help people. You need courage, dedication, and a willingness to learn new skills and face new challenges. You also need some time for training, meetings, maintaining equipment and responding to emergency calls. Unfortunately, the job of firefighter cannot be taught in hours or days. It is a continuing process that takes years to master. It is a learning process. The personal rewards and satisfaction received by volunteering are often beyond description. There is a sense of accomplishment after controlling a building fire and compassion and pride when treating a victim of illness or accident. We are here and prepared for one reason, to provide a service to the residents and visitors of our island community.

If you feel you have some time and a commitment to meet the challenges of being a fire fighter, we welcome you to join us. We do not bite. We are just ordinary citizens

performing a service to the community. We need your help. Please contact a fire department or fire/police member for further information. We would be most happy to have you join our organization.

The members of Frye Island Fire Department would like to thank those island residents and those from the private sector that gave so generously during the past fiscal year. Without their help and support, it would have been impossible to achieve the measure of success that was accomplished this past year. We would also like to acknowledge the Raymond Fire Department for their support and camaraderie, it is greatly appreciated. We would be remiss if the Department did not thank the Town Selectmen and the Town Manager for their continued support of our organization.

In conclusion, I would like to let the islanders know that their volunteer fire fighters are dedicated to the cause, spending countless hours away from their families and social life to furnish both citizens and visitors with the best fire protection that we are able to provide.

Respectfully submitted,

Stephen G. Persson
Chief of Department

Overdue Taxes

There are multiple property owners that owed taxes to the Town of Frye Island on December 31, 2000. In many cases, the taxes have now been paid, in others, we have placed liens on the property. In some cases, we have now foreclosed.

1991 Tax Year

Maloney	Lot 876	\$93.02
Spear	Lot 1985	\$124.02
Stratton	Lot 1361	\$155.03
Stratton	Lot 1545	\$93.02

1991 Total \$465.09

1992 Tax Year

Maloney	Lot 876	\$90.68
Spear	Lot 1985	\$120.90
Stratton	Lot 1361	\$151.13
Stratton	Lot 1545	\$90.68

1992 Total \$453.39

1993 Tax Year

Maloney	Lot 876	\$90.68
Spear	Lot 1985	\$120.90

1993 Total \$211.58

1994 Tax Year

Maloney	Lot 876	\$91.45
Spear	Lot 1985	\$120.90

1994 Total \$212.35

1995 Tax Year

Maloney	Lot 876	\$91.45
Spear	Lot 1985	\$120.90

1995 Total \$212.35

1996 Tax Year

Carro	Lot 1394	\$120.90
Maloney	Lot 876	\$27.90
Sardilli	Lot 1155	\$91.45
Spear	Lot 1985	\$35.65
Stratton	Lot 1361	\$151.90
Stratton	Lot 1545	\$91.45
Wolanski	Lot 1255	\$120.90

1996 Total \$640.15

1997 Tax Year

1998 Tax Year

Bush	Lot 1881	\$91.45	Bush	Lot 1881	\$191.75
Carro	Lot 1394	\$120.90	Carro	Lot 1394	\$253.50
Maloney	Lot 876	\$27.90	Kane	Lot 205	\$983.45
Napolitano	Lot 1105	\$82.15	Koch	Lot 1907	\$126.75
Pease	Lot 1758	\$120.90	Landers	Lot 331	\$191.75
Sardilli	Lot 1155	\$91.45	Maloney	Lot 876	\$58.50
Simoneau	Lot 1771	\$77.65	Mead	Lot 168	\$28.25
Spear	Lot 1985	\$35.65	Napolitano	Lot 1105	\$172.25
Stratton	Lot 1361	\$151.90	Nielson	Lot 1126	\$191.75
Stratton	Lot 1545	\$91.45	Pearson	Lot 350	\$191.75
Wolanski	Lot 1255	\$120.90	Pease	Lot 1758	\$253.50

1997 Total \$1,012.30

Sardilli	Lot 1155	\$191.75
Sierzputowski	Lot 101	\$191.75
Simoneau	Lot 1771	\$253.50
Spear	Lot 1985	\$74.75
Stratton	Lot 1361	\$318.50
Stratton	Lot 1545	\$191.75
Wolanski	Lot 1255	\$253.50
Fencer	Lot 1083	\$243.75

1998 Total \$4,362.45

1999 Tax Year

Bush	Lot 1881	\$191.75	Pearson	Lot 350	\$191.75
Carro	Lot 1394	\$253.50	Pease	Lot 1758	\$253.50
Fencer	Lot 1083	\$243.75	Rudek	Lot 1712	\$253.50
Kane	Lot 205	\$3,760.25	Sardilli	Lot 1155	\$191.75
Koch	Lot 1907	\$126.75	Sierzputowski	Lot 101	\$191.75
Landers	Lot 331	\$191.75	Simoneau	Lot 1771	\$253.50
Maloney	Lot 876	\$58.50	Spear	Lot 1985	\$74.75
Mead	Lot 168	\$28.25	Stratton	Lot 1361	\$318.50
Napolitano	Lot 1105	\$172.25	Stratton	Lot 1545	\$191.75
Nielson	Lot 1126	\$191.75	Wolanski	Lot 1255	\$253.50

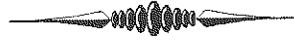
1999 Total \$7,392.75

Tax Year 2000

Antignani	Lot 909	\$0.56	Jordan	Lot 273	\$139.75
Allen	Lot 1220	\$30.27	Jordan	Lot 364	\$95.87
Arsenault	Lot 151	\$947.05	Kane	Lot 205	\$3,760.25
Barnes	Lot 912	\$5.98	Keckskemethy	Lot 1273	\$18.01
Burns	Lot 393	\$5.44	Koch	Lot 1907	\$253.50
Bush	Lot 1881	\$191.75	Lacey	Lot 822	\$2.89
Carro	Lot 1394	\$253.50	Landers	Lot 331	\$191.75
Conti	Lot 83	\$1,537.09	Leavitt	Lot 1555	\$0.59
Coulsey	Lot 1875	\$62.22	Lucier	Lot 1156	\$58.50
Fencer	Lot 1083	\$243.75	Macisco	Lot 1925	\$1.93
Folsom	Lot 1014	\$23.98	Maloney	Lot 876	\$58.50
FII	Lot 236	\$414.37	Mead	Lot 168	\$146.25
FII	Bulk	\$2,484.61	McLatchy	Lot 1967	\$0.23
FII	Lot 1	\$4,701.11	Napolitano	Lot 1105	\$172.25
FII	Lot 176	\$95.87	Nielson	Lot 1126	\$191.75
FII	Lot 132	\$95.87	Pearson	Lot 350	\$191.75
FII	Lot 3020	\$5,596.50	Pease	Lot 1758	\$253.50
FII	Lot 1923	\$253.50	Pillarella	Lot 366	\$3.31
FII	Lot 1921	\$126.75	Renz	Lot 1940	\$1.44
FII	Lot 1857	\$159.25	Rostowski	Lot 351	\$96.73
FII	Lot 1057	\$73.11	Rudek	Lot 1712	\$253.50
FII	Lot 1032	\$95.87	Ruggieri	Lot 1275	\$15.55
FII	Lot 929	\$13.00	Ruggieri	Lot 1274	\$128.17
FII	Lot 1301	\$2,232.75	Sardilli	Lot 1155	\$191.75
Gavin	Lot 1068	\$80.07	Sierzputowski	Lot 101	\$191.75
Gialousis	Lot 1357	\$1.56	Simoneau	Lot 1771	\$253.50
Ham	Lot 1036	\$0.84	Spear	Lot 1985	\$74.75
Healey	Lot 921	\$0.23	Stratton	Lot 1361	\$318.50
Hibbins	Lot 1308	\$1.28	Stratton	Lot 1545	\$191.75
Hyvonen	Lot 1648	\$0.24	White-Cooney	Lot 402	\$29.25
Jordan	Lot 119	\$95.87	Walsh	Lot 916	\$15.68
Jordan	Lot 124	\$383.50	Wolanski	Lot 1255	\$253.50
Jordan	Lot 171	\$95.87	Yesley	Lot 387	\$316.87

2000 Total \$28,146.05

**TOWN OF FRYE ISLAND
FINANCIAL REPORT**



DECEMBER 31, 2000



BERRY, FOWLES & CO.
CERTIFIED PUBLIC ACCOUNTANTS
6 FUNDY ROAD
FALMOUTH, MAINE 04105

Donald E. Talbot, CPA
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Michael C. Royer, MST, CPA

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INDEPENDENT AUDITORS' REPORT

Board of Selectmen and Town Manager
Town of Frye Island
Frye Island, Maine

We have audited the accompanying general purpose financial statements of Town of Frye Island, Maine as of and for the year ended December 31, 2000, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in the notes, the Town has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Frye Island as of December 31, 2000 and the results of operations of those funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The exhibits and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Berry, Fowles & Co.

Certified Public Accountants
June 13, 2001

TOWN OF FRYE ISLAND
COMBINED BALANCE SHEET - ALL FUND TYPES
DECEMBER 31, 2000

	Governmental Funds	Fiduciary Fund Type	Totals	
	<u>General</u>	<u>Agency Funds</u>	<u>(Memorandum Only)</u>	
			<u>2000</u>	<u>1999</u>
ASSETS:				
Cash and Investments	\$ 683,791	\$ 9,147	\$ 692,938	\$ 716,522
Receivable:				
Taxes	1,880	0	1,880	1,909
Tax Liens	44,202	0	44,202	19,523
Accounts	23,140	0	23,140	3,855
Tax Acquired Property	<u>2,730</u>	<u>0</u>	<u>2,730</u>	<u>3,083</u>
TOTAL ASSETS	<u>\$ 755,743</u>	<u>\$ 9,147</u>	<u>\$ 764,890</u>	<u>\$ 744,892</u>
LIABILITIES AND FUND BALANCES:				
Liabilities:				
Accounts Payable	\$ 25,435	\$ 0	\$ 25,435	\$ 7,662
Deferred Revenues	298,290	0	298,290	381,522
Due to Other Groups	0	9,147	9,147	0
	<u>323,725</u>	<u>9,147</u>	<u>332,872</u>	<u>389,184</u>
Fund Balances:				
Reserved:				
For Specific Purposes	164,366	0	164,366	135,137
Unreserved:				
Undesignated	<u>267,652</u>	<u>0</u>	<u>267,652</u>	<u>220,571</u>
	<u>432,018</u>	<u>0</u>	<u>432,018</u>	<u>355,708</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 755,743</u>	<u>\$ 9,147</u>	<u>\$ 764,890</u>	<u>\$ 744,892</u>

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF FRYE ISLAND
COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 2000

	Governmental Fund	
	General	
	<u>2000</u>	<u>1999</u>
REVENUES		
Taxes	\$ 1,014,105	\$ 1,020,564
Licenses and Permits	16,140	10,015
Intergovernmental	10,076	11,392
Charges for Services	276,031	233,946
Other	27,731	25,100
TOTAL REVENUES	<u>1,344,083</u>	<u>1,301,017</u>
EXPENDITURES:		
General Government	253,537	217,833
Public Works and Sanitation	221,378	207,616
Ferry Service	192,674	188,520
Public Safety	28,291	28,707
Recreation	50,257	35,379
Health and Welfare	0	2,749
Education	488,576	460,526
Fixed Expenses	33,060	35,029
TOTAL EXPENDITURES	<u>1,267,773</u>	<u>1,176,359</u>
EXCESS OF REVENUES OVER (UNDER)		
EXPENDITURES	76,310	124,658
FUND BALANCE - BEGINNING OF YEAR	355,708	10,209
TRANSFER FROM MUNICIPAL SERVICES		
CORPORATION	<u>0</u>	<u>220,841</u>
FUND BALANCE - END OF YEAR	<u>\$ 432,018</u>	<u>\$ 355,708</u>

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF FRYE ISLAND
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND- BUDGETARY BASIS
YEAR ENDED DECEMBER 31, 2000

	<u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
REVENUES			
Taxes	\$ 1,021,556	\$ 1,014,105	\$ (7,451)
Licenses and Permits	5,819	16,140	10,321
Intergovernmental	22,512	10,076	(12,436)
Charges for Services	212,040	276,031	63,991
Other	11,200	21,002	9,802
	<u>1,273,127</u>	<u>1,337,354</u>	<u>64,227</u>
TOTAL REVENUES			
EXPENDITURES:			
General Government	227,811	253,537	(25,726)
Public Works and Sanitation	240,390	221,378	19,012
Ferry Service	204,672	207,674	(3,002)
Public Safety	38,193	35,791	2,402
Recreation	43,746	50,257	(6,511)
Health and Welfare	6,400	0	6,400
Education	477,446	488,576	(11,130)
Fixed Expenses	34,469	33,060	1,409
	<u>1,273,127</u>	<u>1,290,273</u>	<u>(17,146)</u>
TOTAL EXPENDITURES			
EXCESS OF REVENUES OVER (UNDER)			
EXPENDITURES	<u>\$ 0</u>	<u>\$ 47,081</u>	<u>\$ 47,081</u>

The Accompanying Notes are an Integral Part of these Statements.

TOWN OF FRYE ISLAND
BALANCE SHEET - GENERAL FUND
DECEMBER 31, 2000

	<u>2000</u>	<u>1999</u>
ASSETS:		
Cash/Investments	\$ 683,791	\$ 716,522
Receivable:		
Taxes	1,880	1,909
Tax Liens	44,202	19,523
Accounts	23,140	3,855
Tax Acquired Property	<u>2,730</u>	<u>3,083</u>
TOTAL ASSETS	<u><u>\$ 755,743</u></u>	<u><u>\$ 744,892</u></u>
 LIABILITIES AND FUND BALANCES:		
Liabilities:		
Accounts Payable	\$ 25,435	\$ 7,662
Deferred Revenue	298,290	381,522
	<u>323,725</u>	<u>389,184</u>
 Fund Balances:		
Reserved:		
For Specific Purposes	164,366	135,137
Unreserved:		
Undesignated	267,652	220,571
	<u>432,018</u>	<u>355,708</u>
TOTAL LIABILITIES AND FUND BALANCES	<u><u>\$ 755,743</u></u>	<u><u>\$ 744,892</u></u>

TOWN OF FRYE ISLAND
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Taxes:			
Property	\$ 1,009,456	\$ 1,009,456	\$ 0
Change in Deferred Property Revenues	0	(6,240)	(6,240)
Excise	7,500	7,389	(111)
Interest and Lien costs on Taxes	4,600	3,500	(1,100)
	<u>1,021,556</u>	<u>1,014,105</u>	<u>(7,451)</u>
Licenses and Permits:			
Boat Registrations	0	3,134	3,134
Golf Cart Registrations	0	1,626	1,626
Building Permits	4,500	9,860	5,360
Plumbing and Electrical Permits	739	873	134
Other Permits	500	505	5
Licenses	80	142	62
	<u>5,819</u>	<u>16,140</u>	<u>10,321</u>
Intergovernmental:			
Revenue Sharing	5,000	3,966	(1,034)
Local Road Assistance	15,000	5,598	(9,402)
General Assistance	2,000	0	(2,000)
Homestead Exemptions	512	512	0
	<u>22,512</u>	<u>10,076</u>	<u>(12,436)</u>
Charges for Services:			
Ferry Fees	190,000	245,619	55,619
Water Hookup and Soil Test Fees	2,150	13,491	11,341
Environmental Disposal Fees	1,500	0	(1,500)
Management Fee	12,390	12,390	0
Recreation Fees	4,000	4,281	281
EMS Fees	2,000	0	(2,000)
Brush Dump Fees	0	250	250
	<u>212,040</u>	<u>276,031</u>	<u>63,991</u>
Other:			
Interest Earnings	6,000	17,678	11,678
Miscellaneous	5,200	3,324	(1,876)
	<u>11,200</u>	<u>21,002</u>	<u>9,802</u>
TOTAL REVENUES	<u>1,273,127</u>	<u>1,337,354</u>	<u>64,227</u>
EXPENDITURES:			
General Government:			
Administration	207,376	250,043	(42,667)
Assessing	1,000	1,304	(304)
Town Clerk	355	0	355
Selectmen	2,120	154	1,966
Planning Board	2,250	565	1,685
Appeals Board	2,000	264	1,736
Insurance and Bonding	2,710	1,207	1,503
Capital Improvements	10,000	0	10,000
	<u>\$ 227,811</u>	<u>\$ 253,537</u>	<u>\$ (25,726)</u>

TOWN OF FRYE ISLAND
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED DECEMBER 31, 2000

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Public Works and Sanitation:			
Public Works	\$ 126,260	\$ 141,721	\$ (15,461)
Roads	35,600	24,788	10,812
Water	54,980	33,787	21,193
Solid Waste	23,550	21,082	2,468
	<u>240,390</u>	<u>221,378</u>	<u>19,012</u>
Ferry Service:	<u>204,672</u>	<u>207,674</u>	<u>(3,002)</u>
Public Safety:			
Fire and Safety	13,663	13,978	(315)
Security	17,300	16,108	1,192
Animal Control	400	137	263
Code Enforcement	6,830	5,568	1,262
	<u>38,193</u>	<u>35,791</u>	<u>2,402</u>
Recreation:	<u>43,746</u>	<u>50,257</u>	<u>(6,511)</u>
Health and Welfare:			
Emergency Medical	3,000	0	3,000
Dispatch	1,400	0	1,400
General Assistance	2,000	0	2,000
	<u>6,400</u>	<u>0</u>	<u>6,400</u>
Education:			
School Administrative District 6	<u>477,446</u>	<u>488,576</u>	<u>(11,130)</u>
Fixed Expenses:			
County Tax	32,390	32,764	(374)
Overlay	2,079	296	1,783
	<u>34,469</u>	<u>33,060</u>	<u>1,409</u>
TOTAL EXPENDITURES	<u>1,273,127</u>	<u>1,290,273</u>	<u>(17,146)</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>\$ 0</u>	<u>47,081</u>	<u>\$ 47,081</u>
RECONCILIATION TO GAAP BASIS			
Budgeted Transfers and Interest Income to Reserves		29,229	
Expenditures by Reserve		0	
		<u>29,229</u>	
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES		<u>\$ 76,310</u>	

TOWN OF FRYE ISLAND
STATEMENT OF CHANGES IN FUND BALANCE - GENERAL FUND
YEAR ENDED DECEMBER 31, 2000

	<u>Reserved</u>	<u>Unreserved</u>	
	Specific Purpose (Schedule 1)	<u>Undesignated</u>	Total
FUND BALANCE - JANUARY 1, 2000	\$ 135,137	\$ 220,571	\$ 355,708
EXCESS OF ACTUAL REVENUES AND OTHER SOURCES OVER (UNDER) ACTUAL EXPENDITURES AND OTHER USES	<u>29,229</u>	<u>47,081</u>	<u>76,310</u>
FUND BALANCE - DECEMBER 31, 2000	<u>\$ 164,366</u>	<u>\$ 267,652</u>	<u>\$ 432,018</u>

TOWN OF FRYE ISLAND
COMBINING BALANCE SHEET - FIDUCIARY FUNDS
DECEMBER 31, 2000

	<u>Agency</u>
	<u>Ballfields</u>
ASSETS:	
Cash and Investments	<u>\$ 9,147</u>
 LIABILITIES AND FUND BALANCE:	
Liabilities:	
Due to Other Groups	<u>\$ 9,147</u>

**TOWN OF FRYE ISLAND
COMBINING STATEMENT OF GENERAL FUND RESERVES
YEAR ENDED DECEMBER 31, 2000**

	<u>Equipment Reserve</u>	<u>Ferry Dock and Ferry Reserve</u>	<u>Water System Reserve</u>	<u>Recreation Reserve</u>	<u>Capital Funds Reserve</u>	<u>Fire and Safety Reserve</u>	<u>Total</u>
REVENUES:							
Interest	\$ 623	\$ 2,076	\$ 1,221	\$ 1,405	\$ 1,221	\$ 183	\$ 6,729
EXPENDITURES FOR DESIGNATED PURPOSES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	623	2,076	1,221	1,405	1,221	183	6,729
OTHER FINANCING SOURCES (USES):							
Appropriations	<u>0</u>	<u>15,000</u>	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,500</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	623	17,076	8,721	1,405	1,221	183	29,229
BALANCE - JANUARY 1, 2000	<u>14,385</u>	<u>40,657</u>	<u>23,702</u>	<u>29,401</u>	<u>23,753</u>	<u>3,239</u>	<u>135,137</u>
BALANCE - DECEMBER 31, 2000	<u>\$ 15,008</u>	<u>\$ 57,733</u>	<u>\$ 32,423</u>	<u>\$ 30,806</u>	<u>\$ 24,974</u>	<u>\$ 3,422</u>	<u>\$ 164,366</u>

TOWN OF FRYE ISLAND
VALUATION, ASSESSMENT AND COLLECTION OF TAXES
YEAR ENDED DECEMBER 31, 2000

VALUATION AND ASSESSMENT

Real Property	\$	30,729,654
Personal Property		330,530
		31,060,184
Tax Rate per Thousand		32.50
TAX COMMITMENT	\$	1,009,456
		1,009,456

APPROPRIATIONS

Municipal Functions	\$	761,212
MSAD 6		477,446
County Tax		32,390
Overlay		2,079
		1,273,127
Less: Estimated Revenues		263,671
TAX COMMITMENT	\$	1,009,456
		1,009,456

COLLECTION OF 2000 TAXES

Original Commitment	\$	1,009,456
Supplementals		0
		1,009,456
Less: Collections	980,229	
Abatements	0	
Transferred to Liens	29,227	
		1,009,456
BALANCE OUTSTANDING AT DECEMBER 31, 2000	\$	0
		0