



Frye Island News Service ***Winter Edition-2007***

VOLUME 2007, ISSUE 1

MARCH 22, 2007

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Important Information

Town of Frye Island

1 Sunset Road
Frye Island, ME 04071
Phone: 207-655-4551
Fax: 207-655-3422
Email: office@fryeisland.com
Web site: www.fryeisland.com
Town Manager: Wayne Fournier

Office Hours

Tuesday thru Saturday: 9:00 AM – 3:00 PM
Sunday & Monday: Closed

Code Enforcement Officer (Paul White)

Tuesday through Friday 9:00 AM – 3:00 PM and by appointment on other days. For an appointment call 207-650-4817.

Fire, Medical, or Police Emergencies – Call 911

Non-emergencies

Frye Island Police: 207-655-2600
Email: wilgetm@maine.rr.com
Fire Department: 207-655-8618

Public Works Department

Garage phone: 207-655-7493
Director: John Crosby

Transfer Station Operating Hours

Saturday: 10 AM - 3 PM
Sunday: 12 noon - 5 PM
Holiday weekends: Monday, 12 noon - 5 PM
Closed Sunday

If you need access to the Transfer Station Monday through Friday (8 AM - 3 PM), please call the Public Works Garage and leave a message. (Advance notice is greatly appreciated.) We will need your name and Island phone number.

Frye Island News Service

Email: lkerrigan@fryeisland.com



Town News

Island Manager's Comments

Greetings Everyone,

I hope everyone is enjoying a safe and happy winter. Again, Maine has had a very strange winter. It was quite mild most of the winter, but did turn cold in February. There was quite a bit of snow, and last report had about 18" still on the ground on the Island. Rubbs Cove and the channel between the mainland and the Island froze solid enough to be able to walk across to the Island, but some portions of the big lake never froze solid. A number of people have asked if we will be opening the Island early this year, but I really doubt it. The ice on the lake is normally the crucial issue, but we also have to insure that we can get the water system operational without fear of it freezing and the roads have to be ready. Winter seems to be coming later in the year lately and there is still a lot of snow on the Island. Before we can re-open the roads and allow traffic on the Island we have to insure that the roads are dry enough so that they will not be damaged by the traffic. The opening date is scheduled for Friday April 27th. If anything changes to affect that date I will post it on the web site. In the following pages, we will attempt to bring you up to date on some of the issues that have been ongoing through the winter and the plans and schedules for the coming season. I am including a year end financial summary and a few other reports that would normally appear in a Town Report.

I would also like to thank Jim Kuiken for the many years of dedicated service he gave to Frye Island and also for all the help he gave me personally. Thanks Jim!!!

Selectmen's Report

In 2006, the ferry service continued to provide the highlights of Island activities. The Town voters approved the Board of Island Trustees recommendation to continue the ferry fee structure that was implemented as a surcharge in the summer to cover a building deficit. We are happy to report that a combination of the surcharge and stiff cost management by the Town Manager resulted in the ferries making a profit of over \$10,000.

The ferry schedule for 2007 is now on line; this schedule essentially keeps the same hours as 2006. High season will be from June 23 to September 4. The first ferry will be on Friday, April 27 at 7:00 AM.

Several critical maintenance and upgrades were in the final stages of completion by the end of November 2006.

Ferries had been stability tested (required by our insurance company) and passed with flying colors. The ferry haul-out facility on the Island was completed with the addition of a pull-down winch. Major work was almost completed on the mainland and Island ramps and gantries and pilings were installed at the mainland landing. Work is scheduled for completion in the spring.

At a special Town meeting on September 2, the Town voters rescinded the Growth Management Ordinance which had outlived its usefulness and may have actually contributed to additional growth. At the latest report, the Town now has 487 completed homes. The Selectmen revised Island permit fees to reflect the Town costs of implementation and enforcement; shortfalls in these fees had been borne by the Town taxpayers up to this point. The Town voters approved, at the October Town Meeting, as part of the 2007 budget, expenditure of up to \$70,000 to begin work on long term upgrades to the water system.

Numerous improvements were added to the Golf Course, South Beach Marina and the Town Beaches. The Department of Public Works, under John Crosby, was able to improve and maintain the Island roads to their best condition ever. They also kept the water system in top condition despite the ever increasing demands due to Island growth and aging pipes in the distribution system.

Jimmy Kuiken resigned as Selectman at the October 20 meeting. We will miss him. His position has been temporarily filled by Grace Morin; a permanent replacement will be elected at the next Town meeting, currently scheduled for Columbus Day weekend 2007.

We would like to thank Wayne and all the town employees who worked very hard to provide the services that make life on Frye Island so wonderful. We would like to thank those who volunteer their time and talents to serve quietly on the many Boards and Committees that handle the Town business. We encourage all Frye Island residents to join us in a mutual effort to improve our Town. There are many available openings that have to be filled each year and, if you are interested in serving the Town of Frye Island, please make it known to one of the Selectmen or the Town Manager. Thank you for allowing us to serve you,

John Nun – First Selectman

Brian Walker

Grace Morin

Clerks Report

Wayne Fournier - Clerk

Lisa Kerrigan – Deputy Clerk

Automobile and Trailer Registrations	91
Golf Cart Registrations	194
Boat Registrations	270
Fishing Licenses issued	62
Marriage Licenses	1

Code Enforcement Officer Report

Paul White: Code Enforcement Officer

For the year 2006:

There were 43 building permit issued. 10 were new dwellings, 33 were additions or renovations. 2 of the 43 permits were charged double the fee for not obtaining a permit prior to completion.

There were 34 plumbing permits. 12 were new subsurface waste water disposal systems and 5 were replacement waste water disposal systems and 17 were internal plumbing permits.

There were 15 Department of Environmental – Permit by Rule Notification Forms. 12 were permitted by DEP for movement of rocks and 3 were issued to the Town, 1 for removing milfoil, 1 for removing a beaver dam and 1 for replacement of the water intake building.

There were 12 electrical permits issued, 10 of which were new dwellings and 2 were additions.

Portland Water District visited the Island once a week for subsurface waste water disposal system inspections.

Registrar of Voters Report

Wayne Fournier – Registrar of Voters

Lisa Kerrigan – Deputy Registrar

Registered Voters	109
▪ Democratic Party	19
▪ Green Party	13
▪ Republican Party	34
▪ Un-enrolled	43

Tax Collectors Report

Wayne Fournier – Tax Collector

Calvin Nutting – Deputy Tax Collector

The following taxes are outstanding through 2006

Tax Year: 1988-1 To 2006-1

Acct	Name ----	Year	Amount Due
650	RUDEK, ROBERT	1998	155.25

650	RUDEK, ROBERT	1999	285.00
650	RUDEK, ROBERT	2000	285.00
105	JORDAN, GREGG & ASSOCIATES,	2001	441.48
271	JORDAN, GREGG & ASSOCIATES,	2001	138.32
650	RUDEK, ROBERT	2001	290.38
567	SMITH, KIM	2001	353.44
419	CARRIER, RONALD H.	2002	67.42
105	JORDAN, GREGG & ASSOCIATES,	2002	956.33
271	JORDAN, GREGG & ASSOCIATES,	2002	269.71
456	NIELSON, CARL	2002	269.71
258	PEARSON, RALPH W. / HELEN M.	2002	269.71
499	PERKINS, ELEANOR C.	2002	152.36
650	RUDEK, ROBERT	2002	343.42
683	SIMONEAU, RICHARD F.	2002	343.42
567	SMITH, KIM	2002	421.00
776	SPEAR, MAURICE V. / MARIE I.	2002	130.07
419	CARRIER, RONALD H.	2003	100.64
816	JORDAN, GREGG & ASSOCIATES	2003	283.21
817	JORDAN, GREGG & ASSOCIATES	2003	283.21
818	JORDAN, GREGG & ASSOCIATES	2003	283.21
105	JORDAN, GREGG & ASSOCIATES,	2003	283.21
271	JORDAN, GREGG & ASSOCIATES,	2003	283.21
650	RUDEK, ROBERT	2003	360.30
731	SANTO, ANTONIO R. / GUILHERMINA M.	2003	79.59
567	SMITH, KIM	2003	441.45
629	U.S. MARSHALL SERVICE	2004	2,508.52
731	SANTO, ANTONIO R. / GUILHERMINA M.	2004	48.80
419	CARRIER, RONALD H.	2004	72.06
818	JORDAN, GREGG & ASSOCIATES	2004	543.76
105	JORDAN, GREGG & ASSOCIATES,	2004	527.15
271	JORDAN, GREGG & ASSOCIATES,	2004	367.70
650	RUDEK, ROBERT	2004	259.74
567	SMITH, KIM	2004	258.09
1043	TRUDEL GEORGE AND SHARON	2004	201.61
419	CARRIER, RONALD H.	2005	44.94
74	CONTI, STEPHEN P. / CHERYL M. &	2005	5,356.22
818	JORDAN, GREGG & ASSOCIATES	2005	543.92
105	JORDAN, GREGG & ASSOCIATES,	2005	526.36
271	JORDAN, GREGG & ASSOCIATES,	2005	357.69
141	MEAD, ANDREW/DEIDRE	2005	278.63
704	MOSES, JAMES P.	2005	296.20
650	RUDEK, ROBERT	2005	243.49
567	SMITH, KIM	2005	241.73
1043	TRUDEL GEORGE AND SHARON	2005	182.00
105	ADVERTISING AGENCY ASSOCIATES	2006	500.98
271	ADVERTISING AGENCY ASSOCIATES	2006	337.68
818	ADVERTISING AGENCY ASSOCIATES	2006	517.99
419	CARRIER, RONALD H.	2006	34.91
650	RUDEK, ROBERT	2006	227.12
567	SMITH, KIM	2006	225.42
74	CONTI, STEPHEN P. / CHERYL M. &	2006	5,409.30
760	GASCO, BRUCE A./TARA A	2006	851.88
373	HEALEY, RAYMOND C. / IRMA S.	2006	107.98

626	JACARUSO, JOSEPH M. / ELEANOR S.	2006	1,190.46
140	KILBURN, STEVEN P. / ANN MARIE	2006	653.13
141	MEAD, ANDREW & DEIDRE	2006	289.36
704	MOSES, JAMES P.	2006	307.06
281	RICHARD PAUL B.	2006	39.23
689	PARASILITI, CLAIRE	2006	71.44
272	ZINCK, TRACEY	2006	377.93
	TOWN OF FRYE ISLAND		11,149.87

we waited the date the Court would set for oral arguments. We finally received word that the oral arguments were scheduled for Friday January 5th. A few days later we received notice that the judge had cancelled the oral arguments and had made up his mind to decide the case based on the written briefs alone. Our counsel was a bit surprised at this but said that it is perfectly legal. We are still waiting for that judgment.

The Town still carries taxes due for properties acquired for taxes or other reasons.

Building Permits:

We have had a number of building starts with out acquiring the proper permits. In 1998, The Board of Selectmen establish a policy to double the building permit fees for those people that start an otherwise legal project without the appropriate permit. This policy has not been enforced. However, consider this to be your warning that this policy will be enforced in the future. If you are planning a project get the appropriate permit. If you don't know if a permit is required ask our Code Enforcement Officer.

Rapid Renewal:

We are now able to use the rapid renewal service provided by the State of Maine to **re-register** automobiles and trailers. The service is now available by going to the Frye Island website, clicking on the "Old Homepage News" in the upper right hand corner. About half way down the page you will see "Online Vehicle Registration". You can click on "Rapid Renewal Information" and follow the instructions.

SAD #6:

As most of you now know, in 2005 Frye Island initiated a law suit in the Cumberland County Superior Court against the State of Maine challenging the constitutionality of the legislative action that denies the Town of Frye Island the opportunity to withdraw from a school district; a right that all other communities in Maine have as defined by the State Constitution. In addition, we challenge the exemption applied by legislative action that prevents the Town of Frye Island from using the student population as part of the formula for determining the amount of taxes to be paid to support education. The Town has stated on many occasions, including at the last town meeting, that it is not the intention of this law suit to NOT pay toward the education of Maine students, but only to be treated as are all other communities in the State. SAD 6 was granted intervener status in this law suit even though our complaint is with the State of Maine. In the fall of 2006, all of the written briefs were submitted to the Court and

Marina News:

The annual fees for the marina will remain the same as last year. They are as follows:

- Long Beach Marina – Equity \$225
- Long Beach Marina – Rental \$900
- Quail Circle \$200

These fees must be received by the end of the business day on Thursday, May 31st. If you haven't paid your rental fee by this date you could forfeit your right to use the slip.

We are trying to make arrangements to have the docks installed as soon after the Island opens as possible. We will post the installation date on our web site when it is finalized.

We are also working on getting a permit to dredge the Long Beach Marina inlet. Sand has washed into this area greatly reducing the water levels in the channel. The Department of Environmental Protection (DEP) is requiring that we provide a full engineering plan as part of the permit application. Main-land Developers, the firm that developed the original Marina plan is working on the permit for us.

The waiting list for the Marina and Quail Circle has been published on our web site. If you are currently renting a slip but no longer wish to, please let us know as soon as possible so that we can assign it to someone else.

The members of the Marina Committee are as follows::

Name	Term Expiration
Dave Marcioneke	2008
Tony Kurgan	2008
Carl Hommel	2008
Mike Hurley	2006
Dave Bond	2006
Bob Boyd	2006
Steve Locke	2007
Tim Toomey	2007
Tim McCarthy	2007

Frye Island Fire Department

The Frye Island Annual Report has been added to our web-site.

2006 Financial Summary

Exp / Rev Summary Report

01 General Government

2006 (Year End)

	Revenue		Over / Under	
	Budget	Actual	Budget	Percent
1 Admin				
Tax Revenue	1,563,318.00	1,572,534.58	9,216.58	100.59
Non-Tax Revenue	142,754.00	134,897.82	-7,856.18	94.50
Total Revenue - Admin	1,706,072.00	1,707,432.40	1,360.40	100.08
5 Public Works	14,700.00	21,236.50	6,536.50	144.47
15 Public Safety	0.00	400.00	400.00	
20 Recreation	400.00	724.00	-324.00	181.00
Total Revenue	1,721,172.00	1,729,792.90	7,972.90	100.50
	Expenses		Over / Under	
	Budget	Actual	Budget	Percent
1 Admin	420,555.00	350,714.40	69,840.60	83.39
5 Public Works				
General	198,621.00	198,958.22	-337.22	100.17
Roads	31,150.00	30,268.81	881.19	97.17
Water	35,700.00	30,901.97	4,798.03	86.56
Waste	46,000.00	39,658.08	6,341.92	86.21
Total Expense - Public Works	311,471.00	299,787.08	11,683.92	96.25
15 Public Safety				
Police	38,894.00	37,629.06	1,264.94	96.75
Fire	32,133.00	32,133.00	0.00	100.00
Emergency	6,000.00	5,454.55	545.45	90.91
Total Expense - Public Safety	77,027.00	75,216.61	1,810.39	97.65
Recreation	37,207.00	29,201.49	8,005.51	78.48
Required Expenditures				
MSAD #6	783,762.00	776,951.85	6,810.15	99.13
Cumberland County	62,200.00	62,884.00	-684.00	101.10
Maine Municipal Bond Bank	30,601.00	30,600.53	0.47	100.00
Total Expense - Req'd Expenditures	876,563.00	870,436.38	6,126.62	99.30
Total Expense - Gov't Fund	1,722,823	1,625,356	97,467	94.34

Enterprise Fund

	Budget	Actual	Over / Under Budget	Percent
Ferry Operations				
Revenue	298,282.00	319,127.40	20,845.40	106.99
Expenses	362,729.00	308,625.80	-54,103.20	85.08
Net Profit - Ferry Operations		10,501.60		
Ferry Reserve Revenue				
Ferry Reserve.	96,883.00	97,362.00	479.00	100.49
Hvy Equip. to Island Imp Reserve	71,500.00	31,536.00	-39,964.00	44.11
Golf Club				
Revenue	167,600.00	184,680.33	17,080.33	110.19
Expense	167,600.00	165,329.64	-2,270.36	98.6453699
Net Profit - Golf Operations		19,350.69		
Yacht Club				
Equity Revenue	15,150.00	16,525.00	1,375.00	109.08
Equity Expense	16,787.00	6,879.58	9,907.42	40.98
Net Profit - Equity		9,645.42		
Rental Revenue	61,130.00	62,825.00	-1,695.00	102.77
Rental Expense	30,118.00	20,645.87	9,472.13	68.55
Net Profit - Rental		42,179.13		

See You All Soon!!!



Ferry News

655-4258

The first ferry for the 2007 season is scheduled for 7:00AM Friday April 27th.

The remainder of the schedule is posted on the Frye Island web site.

During the 2006 budget process it was calculated that we would have to raise the ticket price an additional \$1.50 for every ticket sold to insure the ferry service could financially support itself. The Board felt it would be better to recommend a higher increase to prevent having to increase the ticket price every year. Therefore, an increase of \$10.00 to all non-resident tickets and \$5.00 to all discount tickets was proposed at the Town meeting. This proposal was soundly defeated by the voters and we were told to operate the ferry service keeping the old ticket prices. Without the increase in ticket price the operating budget showed a shortfall, revenue vs. expenses, of almost \$65,000. We eliminated the ticket agent position and the administrative supervisor and we reduced the ferry service, especially the use of the second ferry, in an effort to accomplish the objective of having the ferry service support itself. We then projected the ferry revenue vs. expenses weekly to determine if we would be operating in the black at the end of the season. By June things didn't look very promising and by July it was obvious that we either had to increase the ferry ticket price or drastically reduce the service to include eliminating the second ferry completely and significantly reducing the operation of the primary ferry. Even then, it was questionable if we could make it. Consequently, a special town meeting was called and a proposal to add a \$4.00 surcharge to all ferry tickets (\$2.00 to discount tickets) was presented to the voters. The additional surcharge passed, not without some dissent however, and the surcharge was applied immediately.

At the end of the 2006 season, the revenue from the sale of discount ferry tickets was less than the amount budgeted by approximately 8% and the revenues from full price ticket sales was down by about 14%. The surcharge that was applied increased revenue by approximately \$54,500.

After all is said and done, the revenue for ferry operation totaled \$318,000 including the surcharge and the operating expenses were reduced from a budgeted \$362,000 to an actual of \$308,000. The \$10,000 in excess operating revenue has been applied to the Ferry Operating Reserve. In addition, we were able to add \$97,300 to the Ferry Capital Reserve and \$31,500 to the

Island Improvement Reserve from the heavy equipment surcharge.

In addition, the ferry personnel conducted much needed practical training which included "man overboard drills, deploying the anchors, fire drills etc as well as the normal operator training. We also contracted a naval architect to perform load and stability tests on both ferries. As we expected, they passed with no issues at all.

We were able to complete a number of repairs / upgrades to the gantry and ramp system on both the mainland and the Island during the off season. Many of you may remember the hinge that was broken on the Island ramp. That has been repaired and additional supports have been added to prevent a failure of either of the hinges causing the ramp to fall from its footing. In addition, a considerable amount of work was done to the pulley system and the cable connections to provide a smoother and safer operation and to prevent the ramps from "hanging up" as they did much of last year. Yes, the concrete block is gone. While inspecting the hinges, it was discovered that a number of the steel clips that connect the "I" beams had loosened and some had actually broken. All of these have been repaired and additional plates have been added for increased strength. The clips that failed were not at the level that would have caused failure of the ramp but it does underscore the vulnerability of living on an Island. Should either of the gantry systems fail, we would be unable to safely load and unload the ferries. We have initiated a program to more frequently and more thoroughly inspect these systems.

You may also remember the incident last summer involving a dump truck that damaged the metal apron on the end of the Island ramp. This apron was inspected and repaired without causing a lot of inconvenience to any Islanders but it was determined that the material in the apron appeared fatigued and would need to be replaced in the near future. The Board has approved that expenditure from the Ferry Reserve and the new apron which is similar to the one on the mainland is now being fabricated and will be installed as soon as we can get to the Island.

Overall, I think we had a very good year on the ferries and we look forward to serving you in 2007.

The first ferry for the 2007 season is scheduled for 7:00 AM Friday April 27th
 The daily schedule will be posted on our web site and will be available at the ferry trailer once we open.

2007 Ferry Schedule

	High Season				
	Ferry 1			Ferry 2	
	Start	Finish		Start	Finish
Sunday	7:00AM	10:00 PM		12:00PM	8:00 PM
Monday	6:00AM	10:00 PM		7:00AM to 9:00AM	3:00PM to 5:00PM
Tuesday	7:00 AM	10:00 PM		7:00AM to 9:00AM	3:00PM to 5:00PM
Wednesday	7:00 AM	10:00 PM		7:00AM to 9:00AM	3:00PM to 5:00PM
Thursday	7:00 AM	11:00 PM		7:00AM to 9:00AM	3:00PM to 5:00PM
Friday	7:00 AM	Midnight		7:00AM to 9:00AM	2:00PM to 10:00PM
Saturday	7:00 AM	1:00 AM		10:00AM	6:00 PM

	Pre & Post Season				
	Ferry 1			Ferry 2	
	Start	Finish		Start	Finish
Sunday	7:00AM	9:00PM		12:00PM	8:00 PM
Monday	7:00AM	7:00PM		0	0
Tuesday	7:00 AM	9:00PM		0	0
Wednesday	7:00 AM	7:00PM		0	0
Thursday	7:00 AM	11:00 PM		0	0
Friday	7:00 AM	Midnight		2:00 PM	8:00PM
Saturday	7:00 AM	11:00 PM		0	0

We invite you to

JOIN THE FRYE ISLAND, "FERRY SUPPORT TEAM"

After last seasons successful ferry worker program, which saved the town considerable money and time, we are again looking for Islanders to join our "Ferry Support Team".

Please contact John Crosby for more information at,
fidpw@fairpoint.net

Frye Island Incorporated

Frye Island Incorporated – 2006 Year End Report

The FII By-Laws were revised in two areas. The first change shifted the number of Stockholder per year meetings from two to one, and to hold that one meeting on Labor Day weekend effective in 2007. The reduction in meetings was done because the responsibility of FII has been significantly reduced with the transfer of golf and marina operations to the Town. The shift in timing of the Annual Stockholder meeting to Labor Day weekend was done to allow the maximum number of Stockholders to attend the annual meeting. The second change increased the quorum/vote approval requirement for the Board of Directors. This was done because in 2005 the number of directors was reduced from nine to five. This change requires all board motions to be approved by a minimum of three directors.

At the July Stockholder meeting two new individuals were elected to the FII Board. The current Board consists of Joseph Potts as President, Phil Perry as Treasurer, Bob Hannah* as Secretary, Dave Gleeson, and Ed Charrette* (* denotes new members). The Board members are elected for a one year term, with the next election to occur at the FII Stockholder meeting on this coming Labor Day weekend.

In May the Board conducted a survey of FII Stockholders. The purpose was to provide the Board some guidance on a number of actions regarding FII-owned real estate. The primary driver for the survey was a sale/buy-back concept. After the survey was completed, it was concluded by a majority of the new FII Board of Directors (i.e., Potts, Hannah and Charrette) that there were some faults in the design of the survey wording and the process used to mail out the surveys. Consequently, that majority of the Board has concluded that the tabulated results of the survey are of questionable value. Since the Board feels strongly about complete transparency and full communication to the FII stockholders, a complete copy of the survey results and the why those results are not really usable are on the Frye Island website, including a Board minority report authored by Board members Perry and Gleeson; the information can be found at <http://www.fryeisland.com/fiidocs/survey2006.htm>.

The FII financial results for 2006 were right in accord with the proposed budget. There was one bid to purchase a one-back lot owned by FII. The Board got a formal appraisal on that lot, but the party interested in purchasing the lot did not want pay that much for the lot. The result was no FII real estate property was sold in 2006.

There were interactions between the FII Board and the Town Beach Committee. The Beach Committee would like to convert FII owned lots 1601/1602 into a Town beach. The Board has not agreed to leasing or gifting these two lots to the Town for use as a beach since they are buildable, resulting in an effective cost of roughly \$250,000 to the Island. The Board will work with the Beach Committee in 2007 to identify another way to increase the number of beaches on Frye Island without incurring such a high cost.

The FII Board plans to have one regular Board meeting per month from June to September, with the first meeting scheduled for June 13th. Please feel free to pass any comments on to me at jpotts@gmail.net concerning the operation of Frye Island Incorporated.

Joseph Potts, President



Frye Island Golf Club

655-3551

Open to the Public

Fairway Lane

Hours

Sunday: 8:30 AM - 5:00 PM
Monday - Thursday: 9:00 AM - 5:00 PM
Friday & Saturday: 9:00 AM - Midnight
(Weather permitting)

Tee times are highly recommended, especially on the weekends.

Greens Fees

Weekend and Holidays: \$30.00
Weekday: \$18.00
Weekday Youth: \$10.00
Twilight (after 5 PM): \$13.00
3-day weekday pass: \$45.00
Week-long unlimited golf pass: \$100.00

Cart Rentals

Gas Cart:
9 Holes: \$16.00
18 Holes: \$26.00
Pull Cart:
9 or 18 Holes: \$4.00
Club Rentals: \$12.00

The Golf Committee met on January 27 2007 in Chelmsford, MA. The following is a small portion of the discussions. The full minutes are available on line.

Review Golf Year 2006:

- Installed new kitchen sink and appliances.
- Placed fencing between cart path and first tee.
- Organized a successful Labor Day Dance.
- Organized popular and successful dinners.
- Expanded pond on Hole 5 toward the green.
- Purchased two gas golf carts and new pull carts.
- Organized three Ice Cream Socials that were popular.
- Conducted several membership workdays.
- Dredged pond on Hole 2.
- Replaced patio furniture in front of Clubhouse.
- Acquired a used utility vehicle for course projects.

2007 Tournament Schedule

<u>Date</u>	<u>Tournament</u>
Sat, May 26	Ryder Cup
Jun 23-24	June Invitational
Sat, Jun 30	Steak and Hot Dog
Jun-Aug	Club Championship
Jul 28	Night Golf
Sat, Aug 4	Rally for a Cure
Aug 18, 19	Member-Guest
Sat, Sep 1	President's Cup
Sep 7-9	Sebago Lake Escape
Sat, Sep 22	Shoot Out
Sun, Oct 7	October's Best
Sat, Oct 13	Cross Country

Financials

Once again the course had a positive cash flow. Thank you employees, volunteers and donors.

2007 Fee Schedule

The following are the only increases in fees from the 2006 rates:

- Single Membership \$555.00
- Family Membership \$835.00
- Trail Fee \$180.00

In an effort to encourage participation of the younger generation, a weekend youth fee of \$20.00 was established for youths 16 and under.

Special Thank You

We are very fortunate to have dedicated employees and membership. So many contribute in so many ways! However, we would like to give a special thanks to Vic Solimini who sponsored a tee, paid for the band that performed at the Labor Day Dinner Dance, donated kitchen appliances at the lounge and donated the use of his large backhoe and operator for improvements on the course. Also a special thank you to Harry Zea for donating patio furniture and kitchen appliances and to Paul Lyons and his crew for the wonderful dinners.

Some Expenditures to be paid from Reserves in 2007:

- \$3,000 from the Equipment Reserve for the purchase of a utility cart to replace the EZGO, which is on its last legs;
- \$8,000 from the Operations Reserve for rebuilding the Tee on Hole 5
- \$1,000 from the Operations Reserve for the purchase of a window air conditioning unit for the Lounge.

2007 Projects (in addition to the 5th tee rebuilding noted above):

- The Women's Tee Marker on Hole 3 will be moved to a more visible position in relation to the cart path
- The grass on the Women's Tee on Hole 3, is of poor quality, and may need so have some trees cleared to allow more sunshine—a possible Workday project;
- The grass in front of the pond on Hole 3 will be a high priority this spring;
- The dead pine next to Hole 9 may need to be brought down to protect the green; and;
- The grass on the hill in front of the 5th tee usually burns in summer; if loam is needed in this area, then it will be added to that area as a part of the 5th Tee project

Work Days

Work days have been scheduled for May 20, June 10, Sept 16 and Oct 14.

Ice Cream Socials

These popular events have been scheduled for Sunday, May 27, Saturday , July 7, and Sunday, September 2.

Yardage Booklet

We are developing a Yardage Booklet that should be available this year.

Club House Expansion

The possibility of proceeding with this project was discussed in detail. If we do proceed, it will be funded entirely through donations. We will not request any assistance from the Town, nor will we draw funds from our reserves. Wayne has confirmed that donations would be tax-deductible. Some advantages of proceeding with the project are as follows:

- a) Kitchen and a handicap bathroom would be on the first floor
- b) The space would accommodate mid-size events and meetings for the Town and the Golf Club
- c) The resources we have can be used more efficiently to serve civic, social and tournament events
- d) It should be noted that the space would not be competing with larger, existing Town facilities such as the Community Center. Further details will follow after the Island opens up.