

TOWN OF FRYE ISLAND

MUNICIPAL BUDGET

INCOME

DEPT/ACCT	ACCOUNT	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	
GENERAL ADMINISTRATION						
PROPERTY TAX (see below)						
	EXCISE TAX - AUTO	\$3,000	\$7,500	\$9,500	\$7,000	
	EXCISE TAX - BOAT	\$0	\$0	\$0	\$4,500	
	STATE REVNUUE SHARING	\$500	\$5,500	\$112	\$0	
	LOCAL ROAD ASSISTANCE		\$15,000	\$11,000	\$10,500	
	EMS FEES		\$2,000	\$1,000	\$3,000	
	INTEREST LATE TAXES	\$2,000	\$3,500	\$4,500	\$4,000	
	MANAGEMENT SERVICES	\$12,390	\$12,390	\$12,390	\$12,390	
	INTEREST ON OPERATING FUNDS	\$5,500	\$6,000	\$14,000	\$14,000	
	OTHER INCOME	\$1,200	\$1,200	\$3,000	\$3,000	
	GENERAL ASSISTANCE		\$2,000	\$0	\$0	
	VITAL STATISTICS		\$0	\$0	\$0	
	LIEN FEES		\$1,100	\$1,100	\$1,100	
	PURCHASED HEALTH LEASES				\$30,260	
	LEASES	0	\$0	\$0	\$250	
FERRY						
	FERRY RECEIPTS	\$159,000	\$190,000	\$215,000	\$225,000	
PUBLIC WORKS						
USAGE FEES(soil test, water, brush)						
	Soil Test	\$500	\$2,000	\$2,000	\$5,000	
	Water Hookup	\$150	\$150	\$1,000	\$2,000	
	Environmental Disposal	\$250	\$1,500	\$500	\$500	
RECREATION						
	FEES/EVENTS	\$3,500	\$4,000	\$5,000	\$4,000	
FIRE WORKS						
PLANNING BOARD						
	FEES			\$0	\$0	
APPEALS BOARD						
	FEES		\$500	\$500	\$500	
CODE ENFORCEMENT						
	BUILDING PERMITS	\$1,910	\$4,500	\$4,500	\$8,000	
	OTHER PERMITS & LICENSES					
	Electrical	\$150	\$285	\$250	\$250	
	Plumbing	\$150	\$454	\$400	\$400	
	Hunting/Fishing		\$80	\$100	\$300	
	WATER SYSTEM LOAN				\$0	
TRANSFERS						
	FUND BALANCE			\$72,000	\$0	
Current Balance (12/31/00)						
	\$267,652	Fund Balance				
RESERVES						
Current Balance (12/31/00)						
	\$24,974	Undesignated	\$4,000		\$0	
	\$24,923	Water			\$0	
	\$42,733	Ferry			\$0	
	\$30,806	Recreation			\$0	
	\$15,008	Equipment			\$0	
	\$3,378	Fire and Safety			\$0	
	INCOME TOTAL	\$190,200	\$263,659	\$357,852	\$335,950	
INCOME & PROPERTY TAX TOTAL		\$1,193,120	\$1,273,627	\$1,375,875	\$1,498,701	
TOTAL EXPENSES		\$1,193,120	\$1,295,154	\$1,375,875	\$1,498,701	
PROPERTY VALUE (FOR TAX)		\$30,916,142	\$31,074,778	\$31,323,786	\$31,783,786	
MIL RATE		\$0.03250	\$0.03250	\$0.03250	\$0.03658	12.6%
PROPERTY TAX TO BE RAISED		\$1,002,920	\$1,009,968	\$1,018,023	\$1,162,751	